

Savings arising from holding vacant posts (as at 19/05/2011)

Personnel Sub-Committee - 7 June 2011

Post No.	Post Title	Service Area	Vacant from	Hours saved	2011/12	2012/13	
					£	MTFS £	
Deleted and removed from establishment							
02/044	Admin Assistant (Community Safety)	C&CS	7-Mar-09	37	10,890	20,640	
02/000	Executive Director (CFO)	SMT	8-Apr-11	37	77,869	112,000	
Vacant hours not being filled							
02/406	Assessment Officer	C&CS	12-Jul-04	7.4	5,700	5,800	
02/412	Assessment Officer	C&CS	22-Mar-08	10.8	8,330	8,500	
02/473	Community Dev Officer (Voluntary Sector)	C&CS	23-Mar-10	16	14,630	19,400	
02/413	Verification Assistant	C&CS	1-Sep-10	7.4	4,210	4,300	
03/734	ICT Service Desk Analyst	ICT Services	4-Nov-09	21	15,040	15,260	
03/540	Housing Strategy Manager	Planning Services	11-Sep-07	7	8,250	8,400	
03/524	Building Control Surveyor	Planning Services	11-Sep-07	3	3,100	3,200	
03/564	Economic & Tourism Dev Officer	Planning Services	5-Jan-09	1	995	1,010	
03/530	Planning Policy & Conservation Manager	Planning Services	24-May-10	7	10,170	10,300	
Vacant posts not being filled							
03/110	Customer Services Advisor	C&CS	31-Jan-10	7.5	-	-	budget already removed
03/112	Customer Services Advisor	C&CS	15-Jul-10	7.5	-	-	budget already removed
02/014b	Environmental Health Officer	Environmental Services	16-Nov-09	18.5	-	-	budget already removed
02/025	Senior Environmental Services Officer	Environmental Services	31-Jul-10	37	-	-	budget already removed
02/016	Student EHO	Environmental Services	11-Sep-10	37	-	-	budget already removed
02/019	Safety Officer	Environmental Services	14-Nov-10	37	39,635	40,200	
03/722	ICT Technician	ICT	19-Jul-10	37	-	-	budget already removed
03/712	Applications Support Officer	ICT	07-Aug-10	37	25,600	26,880	
03/572	Planning Obligations Support Officer (FTC)	Planning Services	01-Jan-10	14	-	-	budget already removed
03/563	Economic Development Officer	Planning Services	Jun-07	37	-	-	budget already removed
03/532	Planning Policy Officer	Planning Services	08-Jun-08	37	-	-	budget already removed
03/571	Land Charges & Administration Officer	Planning Services	23-May-10	37	-	-	budget already removed
03/552	Admin Assistant (Land Charges)	Planning Services	01-Jan-11	37	20,700	21,100	
02/552	Administration Assistant	Resources and OD	25-Mar-10	37	-	-	budget already removed
					245,119	296,990	