



Council – 28 February 2011

Report of Chief Finance Officer (CFO) – Budget 2011 - 12

Purpose of report

Prior to finalising the budget and setting the council tax, the council is required to consider a number of factors that are set out in the statutory framework for governing the budget and council tax setting process. This report ensures that members give due consideration to all such matters prior to considering the proposed recommendation from the Policy and Resources Committee and setting the council tax for next year.

Attachment(s)

Appendix A – Council Tax Resolution

1.0 Background

1.1 Sections 25 to 29 of the Local Government Act 2003 impose duties on a local authority, and its Chief Finance Officer (CFO), about setting and monitoring its budget. These provisions are designed to help ensure a robust budget. The legislation leaves it to the discretion of the individual authority to judge these factors based on advice from its CFO.

1.2 Local authorities must decide every year how much they are going to raise from council tax. The decision is based on the revenue budget that sets out estimates of what they plan to spend on each of their services and the income that will be raised to pay for that expenditure. Council tax is determined before the year begins, it is a fixed sum and can not be varied during the year, and all councils must consider risks and uncertainties that might force them to spend more than planned. The 2003 act requires, therefore, that allowance is made for these risks by:

- making a prudent allowance in the estimates for each of the services, and in addition
- ensuring that there are adequate resources to draw upon if the estimates turn out to be insufficient.

1.3 To help the authority decide on these factors the legislation requires members to take advice when making these decisions and for members to have due regard to this advice. The advice must be provided by the CFO in a report to the full council. The advice must deal with the robustness of the estimates and the adequacy of the reserves.

2.0 Adequacy of Revenue Reserves

2.1 As Members will be aware, the council has healthy revenue reserves and it is estimated at 31 March 2012 the council's total revenue reserves and balances will about £4.169m. The Policy and Resources Committee has previously considered the minimum level of the overall revenue reserves to manage the risk of uncertainties and has set a minimum level of £1.75m.

2.2 It should be noted that the approved Medium Term Financial Strategy (MTFS) draws on the council's reserves in the short term to balance our budget. It is important therefore that revenue savings and efficiencies continue to be found over the next

year to ensure the council continues to operate with an adequate level of reserves in the medium to long term. The Finance Working Party will continue in 2011/12 with its review of the base budget to identify appropriate savings that will help to ensure the adequacy of reserves in future years.

- 2.3 The CFO's conclusion is that there are clearly sufficient reserves next year to draw upon if, in the unlikely event, the budget was insufficient.

3.0 Robustness of Budget

- 3.1 The robustness of the budget will depend on several factors including the budgetary process itself.

- 3.2 The budget preparation process is managed by the CFO. The CFO determines the key assumptions on matters such as inflation, contingencies, salaries and investment income. Clear guidance is given to Heads of Service on how to prepare their budgets and detailed working papers are required to be supplied for verification by finance staff.

- 3.3 An important feature of the process is that Heads of Service are responsible, with the support of finance staff, for the preparation and determination of their income and expenditure estimates. The active involvement of Heads of Service in determining their spending plans and any income generation ensures ownership of the budget and that the officers responsible for delivery of the services are happy that financial targets are achievable. During the 2011/12 budget cycle several items within the base budget have been challenged by Corporate Management Team (CMT) and any changes to the figures submitted have only been actioned with the acceptance of the Head of Service.

- 3.4 Detailed working papers have been provided and reviewed by the Finance Officer to ensure the robustness of the income and expenditure figures. The CFO has sought detailed explanations for any significant variations.

- 3.5 As part of its review of the revenue budget the Finance Working Party considered the underlying assumptions that had been built into the budget and a detailed assessment of the risk and uncertainties. The associated contingency arrangements were also considered. As a result of its review the Finance Working Party is satisfied with the robustness of the estimates prepared by officers. The Policy and Resources Committee has reviewed the budget proposed by Finance Working Party.

- 3.6 A contingency of £50,000 is included in the revenue budget to help manage uncertainties that arise during the year. In past years this level of contingency proved adequate to meet any new demands that arose during the year.

- 3.7 The budget includes a substantial sum in respect of the New Homes Bonus Grant. Policy and Resources Committee has agreed that no financial commitments should be made against the grant until a detail report on the use of the grant has been considered and the amount of grant in 2011/12 confirmed. Since the Policy and Resources Committee considered the budget the Government has published the final scheme for the New Homes Bonus and provided some provisional figures. The revenue budget for 2011/12 includes £330k income from the new grant whereas the provisional figure from the Government suggests a grant of £355k. Whilst this is only a provisional figure the publication of the scheme provides reassurance that the sum included in our budget is robust.

- 3.8 The revenue budget assumes significant savings from the introduction of a new waste management and recycling contract from 1 August 2011. As members are aware the council has agreed to appointment of a new contractor and is in the processing of signing the new contract. Whilst the final price is still subject to ongoing discussions with the contractor there will be significant revenue savings on the contract sum. In

addition it is anticipated that further savings will be achieved through increased recycling credits once the new collection service and recycling schemes have been rolled out. At this stage a prudent estimate of the savings has been included in the 2011/12 budget together with a provision for the extra costs associated with the new contract e.g. communication, publicity and decommissioning of the depot and recycling centre.

3.9 CMT is in the process of implementing a number of cost savings and income generation measures that are not reflected in the individual service budget approved by the Policy and Resources Committee. The budget therefore includes a sum of £150k to deliver on a range of efficiency savings and in year savings during 2011/12. Once again this is considered an achievable target.

3.10 Taking on board all of these factors the CFO's conclusion is that the budget for 2011/12 is robust and deliverable within the proposed council tax levy and the use of reserves approved by the Policy and Resources Committee.

3.11 Clearly a robust budget needs to be complemented by sound financial governance and budgetary control during the year. The CFO and council have put in place satisfactory monitoring arrangements. Members and CMT are actively involved via the Finance Working Party.

4.0 Consultation with Business Rate Taxpayers

4.1 The need to consult with business rate taxpayers, prior to approving the budget, was introduced many years ago. Following the Policy and Resources Committee the normal approaches have been made to local business. The outcome of this process will be reported verbally at the meeting.

5.0 County Council and Police Authority Precepts

5.1 At the time of writing the report formal precepts have been received from the parish councils and Police Authority. Northamptonshire County Council (NCC) is due to confirm the precept at its meeting on 24 February 2011.

5.2 In accordance with the legislation these sums will then need to be included in the council tax resolution. A draft council tax resolution (Appendix A) incorporating the proposed sum from NCC is attached. Any variation to the proposed precept will be verbally reported and, if necessary, a revised resolution will be distributed at the meeting.

6.0 Legal Implications

6.1 In accordance with the legislative framework and the council's own policy and budgetary framework the council is required to approve the revenue budget and capital programme for 2011/12.

6.2 The council is required to set the council tax prior to 11 March each year.

7.0 Risk Management

7.1 The Finance Working Party and Policy and Resources Committee have considered the risks associated with the budgets. The CFO advice gives further reassurance to members that the budget is robust and that adequate revenue reserves exist should the budget be insufficient.

8.0 Financial Implications

8.1 The report is of a financial nature.

9.0 Equality and Diversity

9.1 Equalities Impact Assessments (EIA) have been prepared and considered by the Policy and Resources Committee for any changes in policy that have resulted in a reduction in budget provision or any increase in fees and charges.

9.2 The council is not proposing any increase in its share of the council tax in 2011/12 and therefore no EIA has been prepared specifically relating to this report.

10.0 Corporate Outcomes

10.1 The recommendation will help deliver the following outcomes:

- Good Quality of Life
- Good Value for Money
- Effective Management
- Good Reputation
- High Quality Service Delivery

11.0 Other possible issues to consider

11.1 The council along with the county council and police authority are freezing their share of the council tax in 2011/12. However taxpayers in many of our parishes will see small increases in their bills due to an increase in the precept received from the respective parish/town council.

12.0 Recommendation

12.1 The Vice-Chairman of the Policy and Resources Committee will recommend that:

- (1) Members note the views, if any, of that business rate taxpayers;
- (2) Members note the advice of the CFO in respect of the adequacy of the reserves and the robustness of the budget;
- (3) The Council approve the Revenue Budget for 2011/12 (outlined in Appendix 2 and 3 of the Finance Working Party minutes of 3 February 2011);
- (4) The Council approve the capital programme for 2011/12 to 2014/15 (outlined in the Finance Working Party minutes for 3 February 2011).

13.0 Council Tax Resolution

13.1 Subject to the approval of the above the Council can formally set the council tax for 2011/12.

13.2 The resolution ensures that all relevant calculations under the legislation are considered and therefore the council tax is legal and enforceable. The formal resolution, which will be proposed by the Leader is set out in Appendix A.

Legal	Power: Local Government Finance Act 1992, Local Government Acts 1972, 2000 & 2003				
	Other considerations: Constitution				
Background Papers: Reports To Finance Working Party and P&R; precept notifications					
Person Originating Report: Mark Lovell, Chief Finance Officer. Tel: 01832 742074 malovell@east-northamptonshire.gov.uk					
Date: 18 February 2011					
CFO		MO		CX	

Council Tax Resolution

- 1) That it be noted that at its meeting on 28th February 2011 the Council calculated the following amounts for the year 2011/2012 in accordance with Regulations made under Section 33 (5) of the Local Government Finance Act 1992 (the Act):-
- (a) 30,500 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 and The Local Authorities (Calculation of Tax Base) (Amendment) Regulation 2003 and (No2) Regulations 2003, as its council tax base for the year.

<u>Parish of</u>	<u>Tax Base</u>	<u>Parish of</u>	<u>Tax Base</u>
Aldwincle	155	Little Addington	136
Apethorpe	95	Lowick & Slipton	135
Ashton	103	Luddington	30
Barnwell	175	Lutton	52
Benefield	164	Nassington	327
Blatherwycke	29	Newton Bromswold	27
Brigstock	539	Oundle	2,042
Bulwick	81	Pilton	31
Chelveston cum Caldecott	168	Polebrook	197
Clopton	59	Raunds	2,761
Collyweston	223	Ringstead	501
Cotterstock	85	Rushden	9,673
Deene	24	Southwick	80
Deenethorpe	62	Stanwick	701
Denford	130	Stoke Doyle	36
Duddington	82	Sudborough	101
Easton-on-the-Hill	446	Tansor	94
Fineshade	18	Thorpe Achurch	76
Fotheringhay	71	Thrapston	2,115
Glaphorn	131	Thurning	49
Great Addington	135	Titchmarsh	242
Hargrave	118	Twywell	83
Harringworth	132	Wadenhoe	61
Hemington	43	Wakerley	41
Higham Ferrers	2,743	Warmington	414
Irthlingborough	2,706	Woodford	515
Islip	294	Woodnewton	225
Kings Cliffe	489	Yarwell	141
Laxton	63		
Lilford cum Wigsthorpe	51		

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of council tax base for the year for dwellings in those parts of its area to which one or more special items relate. (Tax base for parish.)

2) That the following amounts be now calculated by the Council for the year 2011/2012 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 (the Act):

- | | | |
|-----|-------------|--|
| (a) | £41,492,949 | being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act including appropriation to reserves. <i>(Gross expenditure, parish expenses, any contingencies, any provision for reserves.)</i> |
| (b) | £30,274,333 | being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act including appropriation from reserves. <i>(Gross income, any use of reserves.)</i> |
| (c) | £11,218,616 | being the amount by which the aggregate at 2 (a) above exceeds the aggregate at 2 (b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its budget requirement for the year. <i>(Expenditure less income = net expenditure/budget requirement)</i> |
| (d) | £5,437,792 | being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non domestic rates, revenue support grant, additional grant or relevant special grant and increased by the amount of any sum which the Council estimates will be transferred from its Collection Fund to its General Fund pursuant to the directions under section 98 (4) of the Local Government Finance Act 1988. <i>(Business Rates, Government grant, relevant special grant, any surplus or deficit from council tax collected.)</i> |
| (e) | £189.54 | being the amount at 2 (c) above less the amount at 2 (d) above, all divided by the amount at 1 (a) above, calculated by the Council, in accordance with section 33 (1) of the Act, as the basic amount of its Council Tax for the year. <i>(Net expenditure including parish precepts, less Business Rates, grant etc, divided by tax base = an average council tax which includes parishes.)</i> |
| (f) | £2,136,989 | being the aggregate amount of the special items referred to in Section 34 (1) of the Act. <i>(Total amount of parish precepts.)</i> |
| (g) | £119.47 | being the amount at 2 (e) above less the result given by dividing the amount at 2 (f) above by the amount at 1 (a) above, calculated by the Council, in accordance with section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates. <i>(This Council's own Council Tax at Band D.)</i> |

(h) **Part of the Council's area**

£

Aldwincle	172.70
Ashton	148.60
Barnwell	150.90
Benefield	153.01
Brigstock	152.87
Bulwick	136.75
Chelveston cum Caldecott	176.02
Collyweston	183.55
Deene & Deenethorpe	144.18
Denford	165.62
Duddington with Fineshade	159.47
Easton-on-the-Hill	163.89
Glaphorn	169.09
Great Addington	171.66
Hargrave	158.03
Harringworth	155.08
Hemington, Luddington & Thurning	135.86
Higham Ferrers	190.20
Irthlingborough	197.33
Islip	180.69
Kings Cliffe	150.14
Lilford cum Wigsthorpe & Thorpe Achurch	130.49
Little Addington	158.07
Lowick & Slipton	141.69
Lutton	138.70
Nassington	171.70
Oundle	245.50
Pilton, Stoke Doyle & Wadenhoe	141.35
Polebrook	146.58
Raunds	215.99
Ringstead	156.40
Rushden	192.18
Stanwick	196.76
Sudborough	151.15
Thrapston	202.21
Titchmarsh	167.82
Twywell	162.84
Warmington	164.16
Woodford	146.46
Woodnewton	166.23
Yarwell	154.93
Other	119.47

being the amounts given by adding to the amount at 2 (g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1 (b) above, calculated by the Council in accordance with Section 34(3) of the act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special item relates. (*Council Tax at Band D for those parishes that have issued a precept added to this Council's council tax.*)

(i) Part of the Council's areaValuation Bands

Parish of	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Aldwincle	115.14	134.32	153.52	172.70	211.08	249.46	287.84	345.40
Ashton	99.07	115.58	132.09	148.60	181.62	214.65	247.67	297.20
Barnwell	100.60	117.37	134.14	150.90	184.43	217.97	251.50	301.80
Benefield	102.01	119.01	136.01	153.01	187.01	221.02	255.02	306.02
Brigstock	101.92	118.90	135.89	152.87	186.84	220.81	254.79	305.74
Bulwick	91.17	106.36	121.56	136.75	167.14	197.53	227.92	273.50
Chelveston cum Caldecott	117.35	136.90	156.47	176.02	215.14	254.25	293.37	352.04
Collyweston	122.37	142.76	163.16	183.55	224.34	265.13	305.92	367.10
Deene & Deenethorpe	96.12	112.14	128.16	144.18	176.22	208.26	240.30	288.36
Denford	110.42	128.81	147.22	165.62	202.43	239.23	276.04	331.24
Duddington with Fineshade	106.32	124.03	141.76	159.47	194.91	230.35	265.79	318.94
Easton-on-the-Hill	109.26	127.47	145.68	163.89	200.31	236.73	273.15	327.78
Glapthorn	112.73	131.51	150.31	169.09	206.67	244.24	281.82	338.18
Great Addington	114.44	133.51	152.59	171.66	209.81	247.96	286.10	343.32
Hargrave	105.36	122.91	140.48	158.03	193.15	228.27	263.39	316.06
Harringworth	103.39	120.62	137.85	155.08	189.54	224.01	258.47	310.16
Hemington, Luddington & Thurning	90.58	105.67	120.77	135.86	166.05	196.24	226.44	271.72
Higham Ferrers	126.80	147.93	169.07	190.20	232.47	274.74	317.00	380.40
Irthlingborough	131.56	153.48	175.41	197.33	241.18	285.03	328.89	394.66
Islip	120.46	140.54	160.62	180.69	220.84	261.00	301.15	361.38
Kings Cliffe	100.10	116.77	133.46	150.14	183.51	216.87	250.24	300.28
Lilford cum Wigsthorpe & Thorpe Achurch	87.00	101.49	116.00	130.49	159.49	188.49	217.49	260.98
Little Addington	105.38	122.94	140.51	158.07	193.20	228.33	263.45	316.14
Lowick & Slipton	94.46	110.20	125.95	141.69	173.18	204.67	236.15	283.38
Lutton	92.47	107.88	123.29	138.70	169.52	200.35	231.17	277.40
Nassington	114.47	133.54	152.63	171.70	209.86	248.01	286.17	343.40
Oundle	163.67	190.94	218.23	245.50	300.06	354.61	409.17	491.00
Pilton, Stoke Doyle & Wadenhoe	94.24	109.94	125.65	141.35	172.76	204.17	235.59	282.70
Polebrook	97.72	114.01	130.30	146.58	179.15	211.73	244.30	293.16
Raunds	144.00	167.99	192.00	215.99	263.99	311.99	359.99	431.98
Ringstead	104.27	121.64	139.03	156.40	191.16	225.91	260.67	312.80
Rushden	128.12	149.47	170.83	192.18	234.89	277.60	320.30	384.36
Stanwick	131.18	153.03	174.90	196.76	240.49	284.21	327.94	393.52
Sudborough	100.77	117.56	134.36	151.15	184.74	218.33	251.92	302.30
Thrapston	134.81	157.27	179.75	202.21	247.15	292.08	337.02	404.42
Titchmarsh	111.88	130.53	149.18	167.82	205.11	242.41	279.70	335.64
Twywell	108.56	126.65	144.75	162.84	199.03	235.22	271.40	325.68
Warmington	109.44	127.68	145.92	164.16	200.64	237.12	273.60	328.32
Woodford	97.64	113.91	130.19	146.46	179.01	211.56	244.10	292.92
Woodnewton	110.82	129.29	147.76	166.23	203.17	240.11	277.05	332.46
Yarwell	103.29	120.50	137.72	154.93	189.36	223.79	258.22	309.86
Other	79.65	92.92	106.20	119.47	146.02	172.57	199.12	238.94

being the amounts given by multiplying the amounts at 2 (g) and 2 (h) above by the number which, in the proportion set out in section 5 (1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with section 36 (1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands. (*This Council and each Parish Council's combined council tax for each Council Tax Band and which will appear on the council tax bill.*)

- 3) That it be noted that for the year 2011/2012 the major precepting authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings shown below:

Valuation Bands

	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Northamptonshire County Council	685.41	799.64	913.88	1,028.11	1,256.58	1,485.05	1,713.52	2,056.22
Northamptonshire Police Authority	128.80	150.27	171.73	193.20	236.13	279.07	322.00	386.40

- 4) That, having calculated the aggregate in each case of the amounts at 2 (i) and 3 above, the Council, in accordance with section 30 (2) of the Local Government and Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2011/2012 for each of the categories of dwellings shown below: *(Total council tax in each band for each parish.)*

Part of the Council's Area**Valuation Bands**

	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Aldwincle	929.35	1,084.23	1,239.13	1,394.01	1,703.79	2,013.58	2,323.36	2,788.02
Ashton	913.28	1,065.49	1,217.70	1,369.91	1,674.33	1,978.77	2,283.19	2,739.82
Barnwell	914.81	1,067.28	1,219.75	1,372.21	1,677.14	1,982.09	2,287.02	2,744.42
Benefield	916.22	1,068.92	1,221.62	1,374.32	1,679.72	1,985.14	2,290.54	2,748.64
Brigstock	916.13	1,068.81	1,221.50	1,374.18	1,679.55	1,984.93	2,290.31	2,748.36
Bulwick	905.38	1,056.27	1,207.17	1,358.06	1,659.85	1,961.65	2,263.44	2,716.12
Chelveston cum Caldecott	931.56	1,086.81	1,242.08	1,397.33	1,707.85	2,018.37	2,328.89	2,794.66
Collyweston	936.58	1,092.67	1,248.77	1,404.86	1,717.05	2,029.25	2,341.44	2,809.72
Deene & Deenethorpe	910.33	1,062.05	1,213.77	1,365.49	1,668.93	1,972.38	2,275.82	2,730.98
Denford	924.63	1,078.72	1,232.83	1,386.93	1,695.14	2,003.35	2,311.56	2,773.86
Duddington with Fineshade	920.53	1,073.94	1,227.37	1,380.78	1,687.62	1,994.47	2,301.31	2,761.56
Easton-on-the-Hill	923.47	1,077.38	1,231.29	1,385.20	1,693.02	2,000.85	2,308.67	2,770.40
Glaphorn	926.94	1,081.42	1,235.92	1,390.40	1,699.38	2,008.36	2,317.34	2,780.80
Great Addington	928.65	1,083.42	1,238.20	1,392.97	1,702.52	2,012.08	2,321.62	2,785.94
Hargrave	919.57	1,072.82	1,226.09	1,379.34	1,685.86	1,992.39	2,298.91	2,758.68
Harringworth	917.60	1,070.53	1,223.46	1,376.39	1,682.25	1,988.13	2,293.99	2,752.78
Hemington, Luddington & Thurning	904.79	1,055.58	1,206.38	1,357.17	1,658.76	1,960.36	2,261.96	2,714.34
Higham Ferrers	941.01	1,097.84	1,254.68	1,411.51	1,725.18	2,038.86	2,352.52	2,823.02
Irthlingborough	945.77	1,103.39	1,261.02	1,418.64	1,733.89	2,049.15	2,364.41	2,837.28
Islip	934.67	1,090.45	1,246.23	1,402.00	1,713.55	2,025.12	2,336.67	2,804.00
Kings Cliffe	914.31	1,066.68	1,219.07	1,371.45	1,676.22	1,980.99	2,285.76	2,742.90
Lilford cum Wigsthorpe & Thorpe Achurch	901.21	1,051.40	1,201.61	1,351.80	1,652.20	1,952.61	2,253.01	2,703.60
Little Addington	919.59	1,072.85	1,226.12	1,379.38	1,685.91	1,992.45	2,298.97	2,758.76
Lowick & Slipton	908.67	1,060.11	1,211.56	1,363.00	1,665.89	1,968.79	2,271.67	2,726.00
Lutton	906.68	1,057.79	1,208.90	1,360.01	1,662.23	1,964.47	2,266.69	2,720.02
Nassington	928.68	1,083.45	1,238.24	1,393.01	1,702.57	2,012.13	2,321.69	2,786.02
Oundle	977.88	1,140.85	1,303.84	1,466.81	1,792.77	2,118.73	2,444.69	2,933.62
Pilton, Stoke Doyle & Wadenhoe	908.45	1,059.85	1,211.26	1,362.66	1,665.47	1,968.29	2,271.11	2,725.32
Polebrook	911.93	1,063.92	1,215.91	1,367.89	1,671.86	1,975.85	2,279.82	2,735.78
Raunds	958.21	1,117.90	1,277.61	1,437.30	1,756.70	2,076.11	2,395.51	2,874.60
Ringstead	918.48	1,071.55	1,224.64	1,377.71	1,683.87	1,990.03	2,296.19	2,755.42
Rushden	942.33	1,099.38	1,256.44	1,413.49	1,727.60	2,041.72	2,355.82	2,826.98
Stanwick	945.39	1,102.94	1,260.51	1,418.07	1,733.20	2,048.33	2,363.46	2,836.14
Sudborough	914.98	1,067.47	1,219.97	1,372.46	1,677.45	1,982.45	2,287.44	2,744.92
Thrapston	949.02	1,107.18	1,265.36	1,423.52	1,739.86	2,056.20	2,372.54	2,847.04
Titchmarsh	926.09	1,080.44	1,234.79	1,389.13	1,697.82	2,006.53	2,315.22	2,778.26
Twywell	922.77	1,076.56	1,230.36	1,384.15	1,691.74	1,999.34	2,306.92	2,768.30
Warmington	923.65	1,077.59	1,231.53	1,385.47	1,693.35	2,001.24	2,309.12	2,770.94
Woodford	911.85	1,063.82	1,215.80	1,367.77	1,671.72	1,975.68	2,279.62	2,735.54
Woodnewton	925.03	1,079.20	1,233.37	1,387.54	1,695.88	2,004.23	2,312.57	2,775.08
Yarwell	917.50	1,070.41	1,223.33	1,376.24	1,682.07	1,987.91	2,293.74	2,752.48
Other areas	893.86	1,042.83	1,191.81	1,340.78	1,638.73	1,936.69	2,234.64	2,681.56