



Finance Working Party

Minutes of a meeting held on Thursday 3 February 2011 at 9.30 am, Council Chamber, East Northamptonshire House, Thrapston

Present:

Councillors:

Roger Glithero JP
Glenvil Greenwood Smith
Philip Hardcastle

Richard Lewis
Steven North

Officers:

David Oliver (DO)
Mark Lovell (ML)
Sharn Matthews (SM)
Rosanne Fleming (RF)

Katy Everitt (KE) for Items 4(a) (b) only
Pauline Matheson (PM) for Item 6 only
Mike Baish (Rutland CC)
Peter Cooper (PC) Minutes

Action

1.0 MINUTES

- 1.1 The minutes of the meeting held on 17 November 2010 were received and approved. **PC**

2.0 APOLOGIES

- 2.1 Councillor John Richardson MBE sent his apologies.

3.0 DECLARATIONS OF INTEREST

- 3.1 No interests were declared.

4.0 ASSET MANAGEMENT

Minutes (a) and (b) are outlined in a separate, confidential, section

(c) East Northamptonshire House – Lighting Assessment

- 4.6 A report was submitted on the condition of the lighting system at East Northamptonshire House and the options to replace the system, taking account of new legislation on energy efficiency and health and safety.

- 4.7 The following programme of work to replace the lighting system was proposed:

(i) The replacement of light fittings be undertaken as follows:

Phase 1 - The lights in the foyer be replaced with LED units and that this work be completed as soon as possible before 31 March 2011, to be funded from the existing budget of £10,000; and

Phase 2 - The light in the glass corridor be replaced with LED units with the installation of an isolation switch for this section and daylight sensors, to be funded from the agreed budget for 2011/12.

Action

- (ii) To manage the risk of fire for units that were prone to overheating by immediately replacing these with a fitting more suitable to the environment within which they were located.
- (iii) Using salvaged light fittings from the foyer to replace fittings that were no longer maintainable within the office areas until an Office Accommodation Strategy had been devised.
- (iv) Continue to replace light fittings in their existing locations in the red brick building as failures occurred.
- (v) Maintain the agreed capital programme of £20,000 per annum for the replacement of fittings in a phased approach until an Office Accommodation Strategy had been devised and any lighting requirements designed. The budget could then be re-evaluated by the appropriate Member group at that time.
- (vi) Include an appropriate figure in the Asset Reserve review to cover the potential cost of a full refit of the lighting system for the modern and stone buildings in the next five years.

RESOLVED TO RECOMMEND:

RF

That the programme of work outlined in (i) to (vi) above be approved and that consideration of funding for a full refit of the lighting system be deferred until the Council's accommodation requirements are clear and the potential revenue savings have been calculated.

5.0 REVENUE BUDGET MONITORING REPORT

- 5.1 The Working Party received the revenue budget monitoring report comparing the actual spend on revenue items from 1 April to 31 December 2010, with the approved budgets for 2010/11.
- 5.2 The Chief Finance Officer reported that on 31 December 2010, the total anticipated overspend for 2010/11 was £267,000 and advised Members of the main variations which were under and over budget. He stated that officers were continuing to exercise financial constraint and more savings were expected by the end of the year.
- 5.3 The Working Party noted the following two supplementary estimates approved by the Policy and Resources Committee during the year:
 - £20,000 for the Oundle 2020 Vision work
 - £50,000 for the Masterplan work for Irthlingborough.
- 5.4 Members noted the variations reported and that no further action was required at this stage of the financial year.

6.0 FEES AND CHARGES 2011/12

- 6.1 The Working Party considered the Council's proposed fees and charges for 2011/12 and that from 1 April 2011, a charge of 1.8% be levied on all credit card transactions.

RESOLVED TO RECOMMEND:

- (1) That the Fees and Charges for 2011/12 (outlined in Appendix 1), be recommended for approval.
- (2) That a charge of 1.8% be levied on all credit charge transactions from 1 April 2011.

7.0 HOMELESSNESS GRANT 2011/12

- 7.1 A report was submitted providing details of the Council's Homelessness Grant for 2011/12 for allocation to the Homelessness Budget.
- 7.2 Members noted that the Council would receive £50,000 for 2011/12 and 2012/13, an increase from £30,000 which had received for the last three years.

RESOLVED TO RECOMMEND:

That the Homelessness Grant 2011/12 be allocated to the Homelessness Budget.

8.0 REVENUE BUDGETS 2011/12

- 8.1 The Working Party considered the Council's proposed Revenue Budgets for 2011/12.
- 8.2 The Chief Finance Officer informed Members that the only significant item of growth was for additional resources for Planning Policy to progress either the Four Towns Plan or produce Neighbourhood Plans required by the forthcoming Localism Bill. The sum of £150,000, to be funded from the New Homes Bonus, had also been included in the budget.
- 8.3 At this stage no further reductions to the budget had been included in 2011/12 but further savings would be necessary to balance the budget in 2012/13 and reduce the Council's reliance on revenue reserves.
- 8.4 Members were informed that £863,000 from the reserves had been required in order to balance the budget, which compared to the £2.4m that would have been required if no action had been taken to address the budget gap. Further reductions in budgets were planned for 2012/13 to help close the gap.
- 8.5 The New Homes Bonus would be introduced from 2011/12 and it was anticipated that the Council would receive £330,000 next year. The draft budget assumed that £150,000 would be allocated to fund the production of Neighbourhood Plans and the balance of £180,000 would be used for community infrastructure projects identified by the local community or through the Council's own infrastructure planning. In future years it was intended that all additional monies would be used for projects rather than funding the base budget, although recent statements from the government indicated that this may not be a requirement.
- 8.6 The amounts from reserves and balances which had been used to fund specific items were noted.
- 8.7 Members also gave consideration to the inclusion of a Contingency Reserve of £50,000 and noted that a sum of £150,000 had also been included to

Action

implement further efficiency savings. The latter reflected a range of measures being implemented by CMT that would generate savings in next year's budget.

RESOLVED TO RECOMMEND:

ML

That the draft Revenue Budget for 2011/12 (outlined in Appendices 2 and 3), be recommended for approval by Council.

9.0 CAPITAL PROGRAMME 2010/11 TO 2014/15

- 9.1 The Chief Finance Officer submitted the Council's Capital Programme from 2010/11 to 2014/15 for consideration.
- 9.2 The Working Party was informed that the financing of the programme was expected to be met from internal resources as well as additional capital receipts or external contributions. However, the programme was reliant on the future disposal of Council owned land to generate additional capital receipts from 2013/14 onwards.
- 9.3 Members noted the new schemes included proposed works at the Nene Centre and Splash Pool that were reported earlier at this meeting.
- 9.4 The programme currently included capital investment in Stanwick Lakes for improvements and replacement of play equipment. However, Members had indicated that they wished to see the facility become self financing and had requested the Rockingham Forest Trust (RFT) to review their business plan. There was an opportunity to remove the provision for Stanwick Lakes from the programme or not release any further capital funding until the RFTs business plan had been reviewed.
- 9.5 Members noted that regeneration and economic development was a key priority for the Council. The programme only provided limited provision for regeneration schemes and Members requested that an amount of £2m be allocated in the "future years" column to Regeneration for schemes throughout the district.

RESOLVED TO RECOMMEND:

ML

That, subject to £2m being allocated to Regeneration Schemes for future years, the Capital Programme for 2011/12 to 2014/15 (outlined in Appendix 4), be recommended for approval by Council.

Fees and Charges 2011/12

Charges applicable from 1 April 2011

East Northamptonshire Council

East Northamptonshire House, Cedar Drive,
Thrapston, Northamptonshire, NN14 4LZ
Tel: 01832 742000 Fax: 01832 734839
E-mail: info@east-northamptonshire.gov.uk Website: www.east-northamptonshire.gov.uk



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⊛ = statutory fee

Section 1

General Research/Written Confirmation Request Services

The Council has a policy of charging for certain categories of enquiry that require specific research, a search of East Northamptonshire Council's records and/or a site visit. Information contained within statutory registers is available for the public to view free of charge, however, where the customer requires an officer to search registers on their behalf then the following charges are levied for this service.

Any written advisory information provided is given as an informal opinion only without prejudice to any view expressed or decision made by this Council's Committee.

Set out below is a schedule of the proposed fees and charges.

| Enquiry that requires specific research, a search of East Northamptonshire Council's records and/or a site visit. | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Section | Income Code |
|--|-----------------------------------|------------------------|-----------------------------------|------------------|--------------|
| Building Control ■ ☆ – Any request for information or advice involving a site visit (including a letter etc.) per enquiry | £81.90 £13.65 | £16.38 £2.73 | £98.28 £16.38 | Building Control | CFE 001 9308 |
| Building Control File ■ – Request to extract file from archive for viewing per enquiry | £81.90 £13.65 | £16.38 £2.73 | £98.28 £16.38 | Building Control | CFE 001 9308 |
| Building Control records (prior to 1 April 2001) * ☆ ■ – Search of East Northamptonshire Council's building control records to identify building regulation approval, completion notice or other building control matter per enquiry | £81.90 £13.65 | £16.38 £2.73 | £98.28 £16.38 | Building Control | CFE 001 9308 |

Section 1

General Research/Written Confirmation Request Services

| Enquiry that requires specific research, a search of East Northamptonshire Council's records and/or a site visit. | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Section | Income Code |
|---|-------------------------------------|------------------------|--|--|----------------------------------|
| Conditional planning permission*☆ – Search of East Northamptonshire Council's planning records and/or a site visit to establish if condition has been complied with. per enquiry | £77.25 £12.88 | £15.45 £2.58 | £92.70 £15.46 | Planning Services - Enforcement | CFA 002 9308 |
| Contaminated Land* – Search of East Northamptonshire Council's records of historic land use which may have the potential for contamination Domestic searches Contaminated Land* – Commercial searches | £60.00 £90.00 Hourly rate | £12.00 £18.00 | £72.00 £108.00 Hourly rate | Environmental Services Environmental Services | CAV 008 9684 CAV 008 9684 |
| Note: regarding commercial searches: Please contact the Contaminated Land Officer for a quote on 01832 742037 | | | | | |
| Planning Policy* – Specific research, search of East Northamptonshire Council's records and/or a site visit. per enquiry | £77.25 £12.88 | £15.45 £2.58 | £92.70 £15.46 | Planning Services | CFA 003 9308 |
| Planning enforcement matter*☆ – Search of East Northamptonshire Council's records and/or a site visit. per enquiry | £77.25 £12.88 | £15.45 £2.58 | £92.70 £15.46 | Planning Services - Enforcement | CFA 002 9308 |

Section 1

General Research/Written Confirmation Request Services

| Enquiry that requires specific research, a search of East Northamptonshire Council's records and/or a site visit. | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Section | Income Code |
|--|-----------------------------------|------------------------|------------------------------------|-------------------|--------------|
| Planning history and/or use *☆ – Search of East Northamptonshire Council's records. per enquiry | £77.25 £12.88 | £15.45 £2.58 | £92.70 £15.46 | Planning Services | CFA 002 9308 |
| Section 106 or Section 52 Agreement *☆ – Search of East Northamptonshire Council's records and/or a site visit to establish if a 106 agreement exists/complied with. per enquiry | £77.25 £12.88 | £15.45 £2.58 | £92.70 £15.46 | Planning Services | CFA 002 9308 |
| Tree Preservation Order (TPO) *☆◆ – Search of East Northamptonshire Council's records to establish if a TPO is in existence. per enquiry | £77.25 £12.88 | £15.45 £2.58 | £92.70 £15.46 | Planning Services | CFA 002 9308 |

■ Please note that information which does not form part of a public register will only be released to the owner of the property or another party with the owner's consent.

* Subject to copyright.

☆ Any written advisory information provided is given as an informal opinion only without prejudice to any view expressed or decision made by this Council's Committee.

◆ Exemption from Payment of Fees - The charges for services in these categories will not be made in the case of requests from Parish and Town Councils and Parish Meetings or in the case of approved student enquiries and projects at the discretion of the relevant Head of Service.

Section 2

Copy Documents/Chargeable Enquiry Request Services

The Council has a policy of charging for certain copy documents. Certain statutory documents are available free of charge, however we may require 24 hours notice to produce some of them - please enquire at the Customer Contact Centre. Set out below is a schedule of the proposed fees and charges.

| Copy Documentation (to copy and forward) | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge | Section | Income Code |
|--|--|-------------------------------|-----------------------|--------------------|---|
| <u>A1 sized</u> (either non-legal document/ plan**) Per sheet | £4.65 | £0.93 | £5.58 | All | CFA 002 9646 (Development Control documents) |
| <u>A2 sized</u> (either non-legal document/ plan**) Per sheet | £3.29 | £0.66 | £3.95 | All | CFE 001 9646 (Building Control documents) |
| <u>A3 sized</u> (either non-legal document/ plan**) Per sheet | £2.19 | £0.44 | £2.63 | All | |
| <u>A4 sized</u> (either non-legal document/ plan**) for first sheet of each document. 15p per sheet thereafter including VAT | £1.14 | £0.23 | £1.37 | All | |
| Agendas – Development Control Committee | £42.00 | £8.40 | £50.40 | Corporate Services | AKC 111 9646 |
| Council Minutes with agendas | £39.00 | £7.80 | £46.80 | Corporate Services | AKC 111 9646 |
| Faxed copy of copy document per faxed page plus relevant copying fee | £1.15 | £0.23 | £1.38 | All | Directorate cost centre |
| Legal notice (eg, Planning permission/decision notice, enforcement notice, TPO, 106 agreement, etc) where appropriate reference number <u>is</u> provided (per notice/certificate flat rate) | £1.40 | £0.28 | £1.68 | Planning Services | CFA 002 9308 (Development Control) |

Section 2

Copy Documents/Chargeable Enquiry Request Services

| Copy Documentation (to copy and forward) | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge | Section | Income Code |
|--|--|-------------------------------|-----------------------|--------------------|---|
| Legal notice (eg, Planning permission/decision notice, enforcement notice, TPO, 106 agreement, ■building control approval notice etc) where appropriate reference number <u>is not</u> provided (per notice/certificate flat rate) | £12.88 | £2.58 | £15.46 | Planning Services | CFA 002 9308 (Development Control) CFE 001 9308 (Building Control) |
| Ordnance Survey plan (6.no, A4 size) (Price for Urban or Rural unless specifically stated) | £18.77 | £3.75 | £22.52 | ICT | AKT 002 9650 |
| 1:500 | | | | | |
| 1:1250 | £23.49 | £4.70 | £28.19 | | |
| 1:2500 (Urban) | £46.94 | £9.39 | £56.33 | | |
| 1:2500 (Rural) | £23.49 | £4.70 | £28.19 | | |
| Ordnance Survey plan (6.no, A3 size) (Price for Urban or Rural unless specifically stated) | £23.49 | £4.70 | £28.19 | ICT | AKT 002 9650 |
| 1:500 | | | | | |
| 1:1250 (Urban) | £37.53 | £7.51 | £45.04 | | |
| 1:1250 (Rural) | £28.17 | £5.63 | £33.80 | | |
| 1:2500 (Urban) | £117.28 | £23.46 | £140.74 | | |
| 1:2500 (Rural) | £37.53 | £7.51 | £45.04 | | |
| Other Committee Agendas (combined) | £30.00 | £6.00 | £36.00 | Corporate Services | AKC 111 9646 |
| Other Committee Agendas (per Committee) | £30.00 | £6.00 | £36.00 | Corporate Services | AKC 111 9646 |
| Other Committee Agendas (up to 3 combined) | £60.00 | £12.00 | £72.00 | Corporate Services | AKC111/9646 |

Section 2

Copy Documents/Chargeable Enquiry Request Services

| <i>Copy Documentation (to copy and forward)</i> | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge | Section | Income Code |
|--|---|--------------------------------|-----------------------|--------------------|--------------------|
| Agendas – Policy and Resources Committee | £50.00 | £10.00 | £60.00 | Corporate Services | AKC111/9646 |
| Elections Registration Letter | £15.00 | N/A | £15.00 | Elections | CKK001/9292 |

■ Please note that information will only be released to the owner of the property or another party with the owner's consent.

** Subject to copyright.

Printing for Town and Parish Councils has been replaced by a design and print service. Design work only will be charged at £30.00 per hour plus VAT. A quote will be required before printing is undertaken.

| Local Land Charges – Zero Rated VAT | Current Fee 2011/12** (non-electronic) | Current Fee 2011/12** (electronic) | VATable Item (Y/N) | Income Code |
|--|---|---|-------------------------------|--------------------|
| Official Search | | | | |
| In any one part of the register | £2.00 | £2.00 | N/A | CKN 001 9393 |
| In the whole of the register | £6.00 | £4.00 | N/A | CKN 001 9393 |
| In addition for each parcel of land above one | £6.00 | £4.00 | N/A | CKN 001 9393 |
| Supplementary Enquiries | | | | |
| Part 1 Enquiries | | | | |
| one parcel of land | £126.00 | £100.00 | N/A | CKN 001 9393 |
| several parcels of land | | | N/A | CKN 001 9393 |
| <ul style="list-style-type: none"> • first parcel of land • each additional parcel | £126.00 £18.50 | £100.00 £15.00 | N/A | CKN 001 9393 |
| Part II Enquiries | | | | |
| each printed enquiry | £14.00 | £12.00 | N/A | CKN 001 9393 |
| each additional enquiry | £24.00 | £20.00 | N/A | CKN 001 9393 |
| Personal search (non inspection) | | | | |
| In the whole of the register | £6.00 | N/A | N/A | CKN 001 9393 |
| In addition for each parcel of land above one | £6.00 | N/A | N/A | CKN 001 9393 |
| STANDARD SEARCH FEE | £132.00 | £104.00 | N/A | CKN 001 9393 |

| Local Land Charges – Zero Rated VAT | Current Fee 2011/12** (non-electronic) | Current Fee 2011/12** (electronic) | VATable Item (Y/N) | Income Code |
|-------------------------------------|---|---------------------------------------|-----------------------|--------------|
| Supplementary Enquiries | | | | |
| Package Enquires | | | | |
| Building Control | £9.00 | £7.00 | N/A | CKN 001 9393 |
| Environmental Health | £9.00 | £7.00 | N/A | CKN 001 9393 |
| Highways | £17.00 | £17.00 | N/A | CKN 001 9393 |
| Planning | £110.00 | £87.00 | N/A | CKN 001 9393 |

⊛ *statutory fee* ** *National Land Information Service (NLIS) may also add an administrative fee for use of their service*

NB: VAT is now charged on the electronic transmission of the pricing differential.



National Land Information Service (NLIS) is a joined-up government initiative to automate the processing of local land charge searches (LLC1 and CON29)

Household Bulky Waste Collection

| | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge | Income Code |
|---------------|---|----------------------------|-----------------------|--------------------|
| Up to 7 items | £21.00 | N/A | £21.00 | CAA 002 9311 |

Ancillary Services

| Item | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge | Income Code |
|--|---|----------------------------|-----------------------|--------------------|
| Septic Tanks (per visit)* (VAT zero rated) | | | | |
| • For the first 4,546 litres | £131.00 | N/A | £131.00 | N/A |
| • For each subsequent 4,546 litres | £83.00 | N/A | £83.00 | N/A |

*Service carried out by Cory Environmental Municipal Services – customer makes payment directly to them.

Clinical Waste Service

| Item | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Income Code |
|--|---|----------------------------|---|--------------------|
| Domestic Customers | Free of charge | N/A | Free of charge | N/A |
| Commercial Customers (per collection) | £8.85 | £1.77 | £10.62 | CAA 006 9312 |
| Commercial Customers (disposal charges) per unit | £0.98 | £0.20 | £1.18 | CAA 006 9398 |
| Landfill waste | | | | |
| Incineration Waste (sharps) | £4.13 | £0.83 | £4.96 | CAA006/9398 |
| Incineration Waste (sacks) | £1.83 | £0.37 | £2.20 | CAA006/9398 |

Commercial Waste Service

| Item | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Income Code |
|---|---|----------------------------|---|--------------------|
| 1 roll of 25 Sacks (For Businesses subject to collection and disposal charges) | £30.00 | £6.00 | £36.00 | CAA 009 9313 |
| 1 roll of Cardboard tape (For Businesses subject to collection and disposal charges) | £52.17 | £10.43 | £62.60 | CAA 009 9313 |
| 1 roll of 25 Sacks (For Businesses subject to collection charges only) | £22.00 | £4.40 | £26.40 | CAA 009 9313 |
| 1 roll of Cardboard tape (For Businesses subject to collection charges only) | £38.00 | £7.60 | £45.60 | CAA 009 9313 |

Note: Businesses subject to collection charges only are defined within The Controlled Waste Regulations 1992

| Item | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Income Code |
|--|---|----------------------------|---|--------------------|
| Annual fee for businesses to dispose of recyclable materials at Rushden and Oundle Recycling Centres | £17.02 | £3.40 | £20.42 | CAA 008 9111 |

Abandoned Vehicles ⚡

Since April 2005, East Northamptonshire Council has been a part of the County based End Of Life Vehicle Impound Scheme (E.L.V.I.S.) which tackles the problem of abandoned and untaxed vehicles. This is a County based scheme which is operated in partnership with Northamptonshire Police, Northamptonshire County Fire Service, Northamptonshire County Council, all District and Borough Councils and the Driver Vehicle Licensing Authority (DVLA). The scheme is administered by Northamptonshire Police so East Northamptonshire Council will not be processing any monies for the retrieval of vehicles. Charges made for the collection of vehicles will be paid directly to the removal contractor.

General Services

| | Services | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Income Code |
|---|---|---|--------------------------------|---|--------------------|
| 1 | Drainage investigations | £78.48 | £15.70 | £94.18 | CAV 002 9390 |
| 2 | Stray Dogs: First time detained (plus kennelling costs) Subsequent occasions (plus kennelling costs) | £38.00 £70.00 | N/A N/A | £38.00 £70.00 | CAV 001 9647 |
| 3 | Anti-Barking Collar per week plus £15.00 deposit | £9.23 | £1.85 | £11.08 | CAV 001 9390 |
| 4 | Health and Safety Accident Investigation Reports | £200.00 | £40.00 | £240.00 | CAR 002 9399 |
| 5 | Basic Food Hygiene Training Course (per person) | £72.00 | N/A | £72.00 | CAS 001 9390 |

A concession may be applied to customers requesting the above services if they produce evidence that they are currently in receipt of any of the following income related benefits:

- Income support
- Income based job seekers allowance (not contribution based)
- Working families tax credit
- Housing benefit
- Council tax benefit (not single occupancy discount or second home/vacant property discount)

Pest Control Services

| | Services | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Income Code |
|----|--|-----------------------------------|------------------------|-----------------------------------|--------------|
| 6 | Domestic Premises - Rats Call out and treatment | Free of charge | N/A | Free of charge | |
| 7 | Domestic Premises - Mice Call out and treatment Call out only | £47.66 £12.77 | £9.53 £2.55 | £57.19 £15.32 | CAT 001 9388 |
| 8 | Domestic Premises - Cockroaches Call out and treatment Call out only | £45.11 £12.77 | £9.02 £2.55 | £54.13 £15.32 | CAT 001 9389 |
| 9 | Domestic Premises - Fleas Call out and treatment Call out only | £74.89 £12.77 | £14.98 £2.55 | £89.87 £15.32 | CAT 001 9389 |
| 10 | Domestic Premises - Wasps Call out and treatment Call out only | £45.11 £12.77 | £9.02 £2.55 | £54.13 £15.32 | CAT 001 9395 |
| 11 | Domestic Premises - Insect Pests including Ants, Carpet Beetles Call out and treatment Call out only | £45.11 £12.77 | £9.02 £2.55 | £54.13 £15.32 | CAT 001 9389 |

A concession may be applied to customers requesting the above services if they produce evidence that they are currently in receipt of any of the following income related benefits:

- Income support
- Income based job seekers allowance (not contribution based)
- Working families tax credit
- Housing benefit
- Council tax benefit (not single occupancy discount or second home/vacant property discount)

| Services | | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Income Code |
|----------|---|--------------------------------|---------------------|--------------------------------|--------------|
| 12 | Commercial Premises - Rats/Mice per hour plus cost of pesticide | £55.32 | £11.06 | £66.38 | CAT 001 9390 |
| 13 | Commercial Premises - Wasps per hour plus cost of pesticide | £55.32 | £11.06 | £66.38 | CAT 001 9390 |
| 14 | Commercial Premises - Fleas per hour plus cost of pesticide | £85.11 | £17.02 | £102.13 | CAT 001 9390 |
| 15 | Commercial Premises - Insect Pests (including cockroaches, ants) per hour plus cost of pesticide | £55.32 | £11.06 | £66.38 | CAT 001 9390 |
| 16 | Fixed term pest control contracts with Commercial Premises are priced individually. | | | | |

Fixed Penalty Fines

| Item | Current Charge | VAT | Current Charge (including VAT) | Income Code | |
|------|---|---------|--------------------------------|-------------|--------------|
| 17 | Offences under Dog Control Orders ☼ | £75.00 | N/A | £75.00 | CAV 001 9391 |
| 18 | Environmental Protection Act 1990 – Littering ☼ | £75.00 | N/A | £75.00 | CAB 001 9392 |
| 19 | Failure to comply with waste receptacle notice ☼ | £100.00 | N/A | £100.00 | CAA 001 9392 |
| 20 | Failure to comply with Street Litter control notice ☼ | £100.00 | N/A | £100.00 | CAB 001 9392 |
| 21 | Failure to comply with litter clearing notice ☼ | £100.00 | N/A | £100.00 | CAB 001 9392 |

| Item | | Current Charge | VAT | Current Charge (including VAT) | Income Code |
|------|--|----------------|-----|--------------------------------|--------------|
| 22 | Failure to Produce Waste documents ☼ | £300.00 | N/A | £300.00 | CAA 001 9629 |
| 23 | Failure to produce authority to transport waste ☼ | £300.00 | N/A | £300.00 | CAA 001 9629 |
| 24 | Unauthorised distribution of free printed matter ☼ | £75.00 | N/A | £75.00 | CAB 001 9392 |
| 25 | Noise from licensed premises ☼ | £78.75 | N/A | £78.75 | CAV005/9151 |
| | Alarms | £105.00 | N/A | £105.00 | |
| | Domestic Premises Licenced Premises | £525.00 | N/A | £525.00 | |

Licensing Services – Zero rated VAT

| | Services | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Income Code |
|----|-------------------------------|--------------------------------|---------------------|--------------------------------|--------------|
| 26 | Animal Boarding Commercial | £189.00 | N/A | £189.00 | CKN 002 9624 |
| 27 | Animal Boarding Domestic Home | £150.00 | N/A | £150.00 | CKN 002 9624 |
| 28 | Dangerous Wild Animals** | £183.00 | N/A | £183.00 | CKN 002 9628 |
| 29 | Zoo Licence | £484.00 | N/A | £484.00 | CKN 002 9678 |

| | | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Income Code |
|------|---|-----------------------------------|------------------------|-----------------------------------|---|
| 30 | Dog Breeding Establishment** | £172.00 | N/A | £172.00 | CKN 002 9625 |
| 31 ☼ | Ear Piercing, Acupuncture, Electrolysis, Skin colouring and Tattooing – Personal Premises | £47.00 £210.00 | N/A N/A | £47.00 £210.00 | CKN 002 9621 |
| 32 | Sex Shops - Application Renewal | £1,082.00 £288.00 | N/A N/A | £1,082.00 £288.00 | CKN002/9677 |
| 33 | Street Trading | £513.00 | N/A | £513.00 | CKN 002 9690 |
| 34 | Pet Shops | £183.00 | N/A | £183.00 | CKN 002 9626 |
| 35 | Riding Establishments** | £218.00 | N/A | £218.00 | CKN 002 9627 |
| 36 ☼ | Small Lottery – Annual Renewal | £20.00 | N/A | £20.00 | CKN 002 9611 |
| 37 ☼ | Small Lottery – Registration | £40.00 | N/A | £40.00 | CKN 002 9611 |
| 38 | Motor Salvage Repair Registration | £148.00 | N/A | £148.00 | CKN 002 9622 |
| 39 | Private Water Sampling | £100.00 | N/A | £120.00 | CAV002/9390 |
| 40 | Houses in Multiple Occupation: Mandatory Licence Application Fee per property (covers a 5 year period) ☼ Renewal Inspection and Report of Property for Immigration purposes | £460.00 £300.00 £125.00 | N/A N/A £25.00 | £460.00 £300.00 £150.00 | CKN 002 9630 CDG006 9630 CDG 006 9684 |

| | | Current Charge (excluding VAT) | VAT (if applicable) | Current Charge (including VAT) | Income Code |
|----|---|-----------------------------------|------------------------|-----------------------------------|--------------|
| 44 | Hackney Carriage: Vehicle Licence | £286.00 | N/A | £286.00 | CKN 003 9618 |
| | Hackney Carriage: Drivers Licence (2 year licence) plus CRB Fee | £136.50 | N/A | £136.50 | CKN 003 9672 |
| | | £36.00 | N/A | £36.00 | CKN 003 9601 |
| 45 | Private Hire: Vehicle Licence | £286.00 | N/A | £286.00 | CKN 003 9619 |
| | Private Hire: Driver's Licence (2 year licence) plus CRB Fee | £136.50 | N/A | £136.50 | CKN 003 9672 |
| | | £36.00 | N/A | £36.00 | CKN 003 9601 |
| | Private Hire: Operator's Licence (2 year licence) plus CRB Fee | £152.00 | N/A | £152.00 | CKN 003 9673 |
| | | £36.00 | N/A | £36.00 | CKN 003 9601 |
| 46 | Trailer: for Private Hire | £151.00 | N/A | £151.00 | CKN 003 9619 |
| | for Hackney carriage vehicle | £151.00 | N/A | £151.00 | CKN 003 9618 |
| 47 | Replacement Badge and Plate | £20.00 | N/A | £20.00 | CKN 003 9620 |
| 48 | Temporary Plate Private Hire | £132.69 | N/A | £132.69 | CKN 003 9619 |
| 49 | Temporary Plate Hackney Carriage | £132.69 | N/A | £132.69 | CKN 003 9619 |

** excludes Veterinary Inspection charge

Local Air Pollution Control (LAPC) and Local Authority Pollution Prevention and Control (LAPPC) Services✳

(Income code CAV 007 9629)

Local Air Pollution Control (LAPC) and Local Authority Pollution Prevention and Control (LAPPC) Mobile Plant Charges✳

(Income code CAV 007 9629)

Local Authority Integrated Pollution Prevention and Control (LA-IPPC) Services✳

(Income code CAV 007 9629)

These are statutory fees set by the Department for Environment, Food and Rural Affairs (Defra) but the 2009/10 fees have not yet been notified to the Council. When they are received they will be posted on the Council's website.

VAT is not applicable to any of these charges.

✳ = statutory fee

Town and Country Planning Fees

Charges for Making Planning Applications

It is necessary to pay a fee for the majority of applications for planning permission.

The details attached show only the general requirements. Should you wish to refer to the relevant statute you should obtain The Town and Country Planning (Fees for Applications and Deemed Applications) (Amendment) (England) Regulations 2008.

The Government make adjustments periodically to adjust the scale of charges in line with inflation.

Where the regulations require a fee to be paid, that fee must be paid when the application is made. Until the correct fee has been submitted your application cannot be fully dealt with.

Cheques in payment of these fees are to be crossed and made payable to East Northamptonshire Council.

All correspondence should be addressed to Head of Planning Services, East Northamptonshire Council, East Northamptonshire House, Cedar Drive, Thrapston, Northamptonshire, NN14 4LZ. DX: 701611 Thrapston Tel: (01832) 742225 Fax: (01832) 734839
e-mail: planning@east-northamptonshire.gov.uk

Statutory Charges - Schedule of Planning Fees ✪

(Income Code CFA 002 9300)

| Category of Development ✪ | Fee Payable ✪ |
|---|---|
| i. Operations | |
| 1. The erection of dwellinghouses (other than development within category 6 below). | <p>(a) Where the application is for outline planning permission and</p> <ul style="list-style-type: none">(i) the site area does not exceed 2.5 hectares, £335 for each 0.1 hectare of the site area;(ii) the site area exceeds 2.5 hectares, £8,285 and an additional £100 for each 0.1 hectare in excess of 2.5 hectares, subject to a maximum in total of £125,000. <p>(b) in other cases –</p> <ul style="list-style-type: none">(i) where the number of dwellinghouses to be created by the development is 50 or fewer, £335 for each dwellinghouse;(ii) where the number of dwellinghouses to be created by the development exceeds 50, £16,565, and an additional £100 for each dwellinghouse in excess of 50 dwellinghouses, subject to a maximum in total of £250,000. |

| Category of Development ☼ | Fee Payable ☼ |
|---|--|
| 2. The erection of buildings (other than buildings in categories 1,3,4,5 or 7.) | <p>(a) Where the application is for outline planning permission and</p> <ul style="list-style-type: none">(i) the site area does not exceed 2.5 hectares, £335 for each 0.1 hectare of the site area;(ii) the site area exceeds 2.5 hectares, £8,285, and an additional £100 for each 0.1 hectare in excess of 2.5 hectares, subject to a maximum in total of £125,000. <p>(b) in other cases –</p> <ul style="list-style-type: none">(i) where no floor space is to be created by the development, £170;(ii) where the area of gross floor space to be created by the development does not exceed 40 square metres, £170;(iii) where the area of the gross floor space to be created by the development exceeds 40 square metres, but does not exceed 75 square metres, £335;(iv) where the area of the gross floor space to be created by the development exceeds 75 square metres, but does not exceed 3750 square metres, £335 for each 75 square metres of that area; |

| Category of Development ☼ | Fee Payable ☼ |
|---|---|
| <p>3. The erection, on land used for the purposes of agriculture, of buildings to be used for agricultural purposes (other than buildings in category 4):</p> | <p>(v) where the area of gross floor space to be created by the development exceeds 3750 square metres, £16,565, and an additional £100 for each 75 square metres in excess of 3750 square metres, subject to a maximum in total of £250,000.</p> <p>(a) Where the application is for outline planning permission and –</p> <p>(i) the site area does not exceed 2.5 hectares, £335 for each 0.1 hectare of the site area;</p> <p>(ii) the site area exceeds 2.5 hectares, £8,285, and an additional £100 for each additional 0.1 hectare in excess of 2.5 hectares, subject to a maximum in total of £125,000.</p> <p>(b) in other cases –</p> <p>(i) where the area of gross floor space to be created by the development does not exceed 465 square metres, £70;</p> <p>(ii) where the area of gross floor space to be created by the development exceeds 465 square metres but does not exceed 540 square metres, £335;</p> |

| Category of Development ☼ | Fee Payable ☼ |
|---|--|
| | <p>(iii) where the area of the gross floor space to be created by the development exceeds 540 square metres but does not exceed 4215 square metres, £335 for the first 540 square metres, and an additional £335 for each 75 square metres in excess of 540 square metres; and</p> <p>(iv) where the area of gross floor space to be created by the development exceeds 4215 square metres, £16,565, and an additional £1080 for each 75 square metres in excess of 4215 square metres, subject to a maximum in total of £250,000.</p> |
| <p>4. The erection of glasshouses on land used for the purposes of agriculture.</p> | <p>(a) where the gross floor space to be created by the development does not exceed 465 square metres, £70;</p> <p>(b) where the gross floor space to be created by the development exceeds 465 square metres, £1,870.</p> |
| <p>5. The erection, alteration or replacement of plant or machinery.</p> | <p>(a) where the site area does not exceed 5 hectares, £335 for each 0.1 hectare of the site area;</p> <p>(b) where the site area exceeds 5 hectares, £16,565, and an additional £100 for each 0.1 hectare in excess of 5 hectares, subject to a maximum in total of £250,000.</p> |

| Category of Development ☼ | Fee Payable ☼ |
|--|--|
| 6. The enlargement, improvement or other alteration of existing dwellinghouses. | (a) where the application relates to one dwellinghouse, £150; |
| | (b) where the application relates to 2 or more dwellinghouses, £295. |
| 7.(a) The carrying out of operations (including the erection of a building) within the curtilage of an existing dwellinghouse, for purposes ancillary to the enjoyment of the dwellinghouse as such, or the erection or construction of gates, fences, walls or other means of enclosure along a boundary of the curtilage of an existing dwellinghouse; or | £150. |
| 7.(b) the construction of car parks, service roads and other means of access on land used for the purposes of a single undertaking, where the development is required for a purpose incidental to the existing use of the land. | £170 |
| 7.(e) Application for a new planning permission to replace an extinct planning permission. | (a) if the application is a householder application £50 (b) if the application is an application for major development £500 (c) in any other case £170 |

| Category of Development ☼ | Fee Payable ☼ |
|---|---|
| 8. The carrying out of any operations connected with exploratory drilling for oil or natural gas. | (a) where the site area does not exceed 7.5 hectares, £335 for each 0.1 hectares of the site area; (b) where the site area exceeds 7.5 hectares, £25,000, and an additional £100 for each 0.1 hectare in excess of 7.5 hectares, subject to a maximum in total of £250,000. |
| 9. The carrying out of any operations not coming within any of the above categories. | (a) in the case of operations for the winning and working of minerals – (i) where the site area does not exceed 15 hectares, £170 for each 0.1 hectare of the site area; (ii) where the site area exceeds 15 hectares, £25,315, and an additional £100 for each 0.1 hectare in excess of 15 hectares, subject to a maximum in total of £65,000; (b) in any other case, £170 for each 0.1 hectare of the site area, subject to a maximum of £1,690. |
| ii. Uses of Land | |
| 10. The change of use of a building to use as one or more separate dwellinghouses. | (a) where the change of use is from a previous use as a single dwellinghouse to use as two or more single dwellinghouses- (i) where the change of use is to use as 50 or fewer dwellinghouses, £335 for each additional dwellinghouse; |

| Category of Development ☼ | Fee Payable ☼ |
|---|---|
| | <ul style="list-style-type: none"> (ii) where the change of use is to use as more than 50 dwellinghouses £16,565, and an additional £80 for each dwellinghouse in excess of 50 dwellinghouses, subject to a maximum in total of £250,000; |
| | <ul style="list-style-type: none"> (b) in all other cases- <ul style="list-style-type: none"> (i) where the change of use is to use as 50 or fewer dwellinghouses, £335 for each dwellinghouse; (ii) where the change of use is to use as more than 50 dwellinghouses £16,565, and an additional £100 for each dwellinghouse in excess of 50 dwellinghouses, subject to a maximum in total of £250,000. |
| 11. (a) The use of land for the disposal of refuse or waste materials or for the deposit of material remaining after minerals have been extracted from land; or | where the site area does not exceed 15 hectares, £170 for each 0.1 hectare of the site area; |
| 11. (b) for use of land for the storage of minerals in the open. | where the site area exceeds 15 hectares £25,315, and an additional £100 for each 0.1 hectare in excess of 15 hectares, subject to a maximum in total of £65,000. |
| 11. (e) application for non material amendment following a grant of planning permission | <ul style="list-style-type: none"> (a) if the application is a householder application £25. (b) in any other case £170 |
| 12. The making of a material change in the use of a building or land (other than a material change of use coming within any of the above categories). | £335 |

Section 6

Planning Services – Development Control, Enforcement and Conservation

| Category of Development ☼ | Fee Payable ☼ |
|--|---------------|
| 13. Prior Notification for Agricultural Buildings or works, demolition of dwellings or installation of telecommunications equipment. | £70 |

Scale of Fees in Respect of Applications for Consent to Display Advertisements ☼

(Income Code CFA 002 9300)

| Category of Advertisement | Fee payable |
|---|-------------|
| 1. Advertisements displayed on business premises on the forecourt of business premises or on other land within the curtilage of business premises, wholly with reference to all or any of the following: <ul style="list-style-type: none"> (a) the nature of the business or other activity carried on, on the premises, (b) the goods sold or the services provided on the premises, or (c) the name and qualifications of the person carrying on such business or activity or supplying such goods or services. | £95 |
| 2. Advertisements for the purpose of directing members of the public to, or otherwise drawing attention to the existence of, business premises which are in the same locality as the site on which the advertisement is to be displayed but which are not visible from that site. | £95 |
| 3. All other advertisements. | £335 |

NOTES

1. The above scale of fees is operative in respect of applications received by the local planning authority.
2. Where fees are based on site or floor area and this is not an exact multiple of the specified fee area, the fees are calculated on the next full increment.

Scale of Fees for Public Path Orders (Income Code AKC 120 9390)

| Content of Order | Fee payable |
|---|---|
| 1. Where Order relates to the creation, diversion or stopping-up of one public path. | £400 - £1,000 (dependent upon the complexity) plus advert costs |
| 2. For each additional public path created, diverted or stopped-up within the same Order. | £75 |

Applications made under the High Hedges Regulations

(Income Code CFA 002 9300)

| Application | Fee payable |
|--|-------------------------------|
| 1. Provision for Local Authority to determine complaints by owners/occupiers of domestic property adversely affected by evergreen hedges over 2 metres high. | £375 (payable by complainant) |

Scale of Fees for Discharge of Conditions (Income Code CFA002 9300)

| Content of Order | Fee payable |
|--|-------------|
| 1. Fee for the discharge of planning conditions for householders | £25.00 |
| 2. Fee for the discharge of planning conditions for non householders | £85.00 |

Notes on Calculation of Fees**1. Reserved matters (following an outline permission)**

Where an applicant has submitted earlier reserved matter applications and the total fees for these equal the fee for a full application for the entire scheme, further reserved matters applications by the same applicant on the same scheme will be charged at a flat rate, as per the fees detailed above.

2. Alternative Applications

In order not to discourage the submission of alternative proposals for the same site there is a fee concession for applications for alternative development. However, to qualify for the reduced rate each application must be submitted on the same day, or on behalf of, the same applicant. If this is the case, the highest of the fees applicable for each alternative application is charged plus a sum equal to half the rest.

3. Buildings on the Site of Demolished Buildings

Where an existing building is to be demolished and rebuilt on the same site, there is no “credit” against the fee for the new building e.g. demolition of an office block of 1,000 sq. m. and replacement by a new building of 2,000 sq. m. would require a fee for the total floor space created by the new development i.e. 2,000 sq. m.

4. Retrospective Applications

In cases where work has been carried out without planning permission and a retrospective application is made, the normal fee will be charged.

5. Advertisements

The provisions of note 4(b), (c) and (d) of Section B also apply to advertisement applications.

Where the application is for the display of more than one advertisement on the same site, only one fee is payable and that shall be the highest fee for any of the advertisements to be displayed.

Where an application is for consent to display advertisements on more than one site the fee payable shall be the aggregate of the sums payable on each site.

For applications for consent for the display of advertisements on litter bins or bus shelters within a specified area a single fee is payable in respect of all advertisements covered by the application.

6. Applications for Certificate of Lawful Use or Development

If the use or development is established (i.e. has an existing Certificate of Established Use) then half the normal fee is payable.

If an application covers items 25 and 26 in these notes the fee that must be paid is the sum of the two fees calculated for the two sections (i.e. as if an application had been made under each section separately).

Guidance Notes

Building control charges fall into different categories - plan charges, inspection charges, building notice charges and regularisation charges. **With the exception of regularisation, the charges are subject to VAT at the appropriate rate.** The four charge tables are shown overleaf.

The following notes are for guidance only and are not a substitute for the Statutory Instrument 1998 No.3129, which contains a full statement of the law.

These charges are set at levels, which are anticipated to cover the appropriate service costs

- **Full Plans** – The plan charges **must be paid** on the deposit of the plans with the Council.
- **Building Notice Charge** – This is the sum of the plan charge and the inspection charge. However in certain categories of work there is a surcharge involving 110% of the total of the plan charge and the inspection charge. (Refer to Tables) **Please note that you must send this amount with the application.**
- **Inspection Charges** – These will be payable following the first inspection of the works.
- **Regularisation Charge** - this is 130% of the total of the plan charge and inspection charge. **Please send this amount with your application. VAT does not apply to this type of application.**
- **Estimated cost** - in Table D means a reasonable estimate as would be provided by a professional builder to carry out the project but excluding professional fees and VAT
- **Exemption** - there is no charge where the application is solely for the benefit of someone with a disability. Please telephone for further information.
- **Multiple Works**- Where plans show more than one type of work (i.e. two separate extensions) the charges payable are aggregated accordingly.
- **Payments/Instalments**- Please make cheques payable to East Northamptonshire Council. It may be possible to pay by instalments. Please telephone if you need further information.
- **Electrical Works** – There is no additional charge for electrical installations carried out in conjunction with other building regulations works. The charge in Table C applies to unrelated electrical installations/alterations undertaken by electricians who are not members of a Competent Persons Scheme. (A separate guidance leaflet ‘Electrical Safety in the Home’ is available from Building Control).
- **Exempt Buildings** - A fee of £25 (including VAT) should accompany an application for registration of an exempt building.

If you have any doubt or difficulty please call the **Building Control Helpline** on **01832 742139** or email building.control@east-northamptonshire.gov.uk

We hope these notes are helpful. If you feel they are not or you require further assistance call the Building Control Manager on 01832 742122.

These standard charges have been set by the authority on the basis that the building work does not consist of, or include, innovative or high risk construction techniques (details available from the authority) and/or the duration of the building work from commencement to completion does not exceed 12 months.

The charges have also been set on the basis that the design and building work is undertaken by a person or company that is competent to carry out the design and building work referred to in the standard charges tables, that they are undertaking. If not, the work may incur supplementary charges.

Table A STANDARD CHARGES FOR THE CREATION OF NEW HOUSING
(Income code CFE 001 9303)

| Number of dwellings | Full Plans | | | | | | Building Notice Charge | | | Regularisation Charge |
|---------------------|------------|----------|------------|----------|----------|------------|------------------------|----------|------------|-----------------------|
| | | | | | | | | | | |
| | £ | VAT £ | Total £ | £ | VAT £ | Total £ | £ | VAT £ | Total £ | Total £ |
| 1 | 133.25 | 26.65 | 159.90 | 399.75 | 79.95 | 479.70 | 586.30 | 117.26 | 1066.00 | 692.90 |
| 2 | 183.22 | 36.64 | 219.86 | 549.66 | 109.93 | 659.59 | 806.16 | 161.23 | 1465.75 | 952.74 |
| 3 | 233.19 | 46.64 | 279.83 | 699.56 | 139.91 | 839.47 | 1,026.03 | 205.21 | 1865.50 | 1,212.58 |
| 4 | 279.83 | 55.97 | 335.80 | 839.48 | 167.90 | 1007.38 | 1,231.23 | 246.25 | 2238.61 | 1,455.09 |
| 5 | 329.79 | 65.96 | 395.75 | 989.38 | 197.88 | 1187.26 | 1,451.09 | 290.22 | 2638.35 | 1,714.93 |
| 6 to 10 | 379.76 | 75.95 | 455.71 | 1,139.29 | 227.86 | 1367.15 | 1,670.96 | 334.19 | 3038.11 | 1,974.77 |
| 11 to 15 | 479.70 | 95.94 | 575.64 | 1,439.10 | 287.82 | 1726.92 | 2,110.68 | 422.14 | 3837.60 | 2,494.44 |
| 16 to 20 | 589.63 | 117.93 | 707.56 | 1,768.89 | 353.78 | 2122.67 | 2,594.38 | 518.88 | 4717.05 | 3,066.08 |

For applications for more than 20 dwellings, please contact the Building Control Manager on 01832 742122.

Note:- For six or more dwellings or if the floor area of the dwellings exceeds 300m² the charge is individually determined.

Footnotes:

1. VAT

The above figures exclude VAT, which is charged at the prevailing rate.

2. Building Notice Charge

The increased amount reflects additional Building Control time spent.

3. Regularisation Charge

This is for retrospective approval of work which has already started/completed. (Note: In the event the work cannot be regularised, the fee is non refundable).

4. Extra charges

These may be made, and an invoice sent to the owner, where the Builder or Building owner:

- a) Causes additional inspections to be carried out through needing closer supervision.
- b) Causes additional inspections by suspending progress of work and failing to notify us.

Unless agreed otherwise schemes exceeding one years duration may be subject to additional charge.

Table B ERECTION OF DOMESTIC EXTENSIONS AND CERTAIN SMALL BUILDINGS

| Type of Work | Full Plans | | | | | | Building Notice Charge | | | Regularisation Charge |
|--|------------|----------|------------|--------|----------|------------|------------------------|----------|------------|-----------------------|
| | | | | | | | | | | |
| | £ | VAT £ | Total £ | £ | VAT £ | Total £ | £ | VAT £ | Total £ | Total £ |
| Domestic extensions (Based on floor area) | | | | | | | | | | |
| Up to 10m2 | 79.95 | 15.99 | 95.94 | 239.85 | 47.97 | 287.82 | 351.78 | 70.36 | 422.14 | 415.74 |
| 10m2 to 40m2 | 89.94 | 17.99 | 107.93 | 269.83 | 53.97 | 323.80 | 395.75 | 79.15 | 474.90 | 467.71 |
| 40m2 to 100m2 | 133.25 | 26.65 | 159.90 | 399.75 | 79.95 | 479.70 | 586.30 | 117.26 | 703.56 | 692.90 |
| Detached/Attached domestic buildings and garage/carports | | | | | | | | | | |
| Detached habitable buildings | 93.28 | 18.66 | 111.94 | 279.83 | 55.97 | 335.80 | 410.41 | 82.08 | 492.49 | 485.03 |
| Detached non-habitable buildings | 66.63 | 13.33 | 79.96 | 199.88 | 39.98 | 239.86 | 293.15 | 58.63 | 351.78 | 346.45 |
| Detached/attached Garage | 186.55 | 37.31 | 223.86 | 0.00 | 0.00 | 0.00 | 205.21 | 41.04 | 246.25 | 242.52 |
| Detached/Attached carport | 159.90 | 31.98 | 191.88 | 0.00 | 0.00 | 0.00 | 175.89 | 35.18 | 211.07 | 207.87 |

Footnotes:

1. VAT

The above figures exclude VAT, which is charged at the prevailing rate.

2. Building Notice Charge

The increased amount reflects additional Building Control time spent.

3. Regularisation Charge

This is for retrospective approval of work which has already started/completed. (Note: In the event the work cannot be regularised, the fee is non refundable).

4. Extra charges

These may be made, and an invoice sent to the owner, where the Builder or Building owner:

- a) Causes additional inspections to be carried out through needing closer supervision.
- b) Causes additional inspections by suspending progress of work and failing to notify us.

For electrical work not covered under Competent Persons Scheme refer to Table C (account will be given with regard to repetitive work and a discount may be applied) and:

An hourly rate may be used for all other work not covered by a Competent Persons Scheme

Unless agreed otherwise schemes which will be exceeding one year's duration may be subject to additional charge.

Table C DOMESTIC ALTERATIONS TO A SINGLE DWELLING

| Type of Work | Full Plans | | | | | | Building Notice Charge | | | Regularisation Charge |
|-----------------------------|------------|-------|--------|--------|-------|--------|------------------------|-------|--------|-----------------------|
| | | VAT | Total | | VAT | Total | | VAT | Total | Total |
| | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Loft Conversion | 103.27 | 20.65 | 123.92 | 309.81 | 61.96 | 371.77 | 454.38 | 90.88 | 545.26 | 537.00 |
| Garage Conversion | 66.63 | 13.33 | 79.96 | 199.88 | 39.98 | 239.86 | 293.15 | 58.63 | 351.78 | 346.45 |
| Conservatory conversion | 66.63 | 13.33 | 79.96 | 199.88 | 39.98 | 239.86 | 293.15 | 58.63 | 351.78 | 346.45 |
| Barn conversion to dwelling | 103.27 | 20.65 | 123.92 | 309.81 | 61.96 | 371.77 | 454.38 | 90.88 | 545.26 | 537.00 |
| Chimney removal | 43.31 | 8.66 | 51.97 | 129.92 | 25.98 | 155.90 | 190.55 | 38.11 | 228.66 | 225.19 |
| Load bearing wall removal | 43.31 | 8.66 | 51.97 | 129.92 | 25.98 | 155.90 | 190.55 | 38.11 | 228.66 | 225.19 |
| Underpinning | 96.61 | 19.32 | 115.93 | 289.82 | 57.96 | 347.78 | 425.07 | 85.01 | 510.08 | 502.35 |
| Re-roofing | 36.64 | 7.33 | 43.97 | 109.93 | 21.99 | 131.92 | 146.58 | 29.32 | 175.90 | 190.55 |
| Install bathroom or WC | 49.97 | 9.99 | 59.96 | 149.91 | 29.98 | 179.89 | 219.86 | 43.97 | 263.83 | 259.84 |
| Install roof light(s) | 36.64 | 7.33 | 43.97 | 109.93 | 21.99 | 131.92 | 146.58 | 29.32 | 175.90 | 190.55 |
| Replacement Windows | 29.98 | 6.00 | 35.98 | 89.94 | 17.99 | 107.93 | 119.93 | 23.99 | 143.92 | 155.90 |
| Install solar panels | 43.31 | 8.66 | 51.97 | 129.92 | 25.98 | 155.90 | 173.23 | 34.65 | 207.88 | 225.19 |
| Install wind turbine | 43.31 | 8.66 | 51.97 | 129.92 | 25.98 | 155.90 | 173.23 | 34.65 | 207.88 | 225.19 |

| Type of Work | Full Plans | | | | | | Building Notice Charge | | | Regularisation Charge |
|---|------------|----------|------------|--------|----------|------------|------------------------|----------|------------|-----------------------|
| | | | | | | | | | | |
| | £ | VAT £ | Total £ | £ | VAT £ | Total £ | £ | VAT £ | Total £ | Total £ |
| Thermal upgrade of walls/roof | 43.31 | 8.66 | 51.97 | 129.92 | 25.98 | 155.90 | 173.23 | 34.65 | 207.88 | 225.19 |
| Electrical installation work (not undertaken under a competent person scheme) | 39.98 | 8.00 | 47.98 | 119.93 | 23.99 | 143.92 | 175.89 | 35.18 | 211.07 | 207.87 |

Footnotes:**1. VAT**

The above figures exclude VAT, which is charged at the prevailing rate.

2. Building Notice Charge

The increased amount reflects additional Building Control time spent.

3. Regularisation Charge

This is for retrospective approval of work which has already started/completed. (Note: In the event the work cannot be regularised, the fee is non refundable).

4. Extra charges

These may be made, and an invoice sent to the owner, where the Builder or Building owner:

- a) Causes additional inspections to be carried out through needing closer supervision.
- b) Causes additional inspections by suspending progress of work and failing to notify us.

Unless agreed otherwise schemes exceeding one years duration may be subject to additional charge.

Table D ALL OTHER WORK

| Estimated cost of work (excl VAT) £ | Full Plans | | | | | | Building Notice Charge | | | Regularisation Charge |
|--|------------|----------|------------|--------|----------|------------|------------------------|----------|------------|--------------------------|
| | | | | | | | | | | |
| | £ | VAT £ | Total £ | £ | VAT £ | Total £ | £ | VAT £ | Total £ | Total £ |
| | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| 0 to 1,000 | 26.65 | 5.33 | 31.98 | 79.95 | 15.99 | 95.94 | 117.26 | 23.45 | 140.71 | 138.58 |
| 1,001 to 5,000 | 49.97 | 9.99 | 59.96 | 149.91 | 29.98 | 179.89 | 219.86 | 43.97 | 263.83 | 259.84 |
| 5,001 to 10,000 | 56.63 | 11.33 | 67.96 | 169.89 | 33.98 | 203.87 | 249.18 | 49.84 | 299.02 | 294.48 |
| 10,001 – 20,000 | 76.62 | 15.32 | 91.94 | 229.86 | 45.97 | 275.83 | 337.12 | 67.42 | 404.54 | 398.42 |
| 20,001 to 35,000 | 93.28 | 18.66 | 111.94 | 279.83 | 55.97 | 335.80 | 410.41 | 82.08 | 492.49 | 485.03 |
| 35,001 to 50,000 | 106.60 | 21.32 | 127.92 | 319.80 | 63.96 | 383.76 | 469.04 | 93.81 | 562.85 | 554.32 |
| 50,001 – 75,000 | 119.93 | 23.99 | 143.92 | 359.78 | 71.96 | 431.74 | 527.67 | 105.53 | 633.20 | 623.61 |
| 75,001 to 100,000 | 169.89 | 33.98 | 203.87 | 509.68 | 101.94 | 611.62 | 747.53 | 149.51 | 897.04 | 883.45 |

Footnotes:

1. VAT

The above figures exclude VAT, which is charged at the prevailing rate.

2. Building Notice Charge

The increased amount reflects additional Building Control time spent.

3. Regularisation Charge

This is for retrospective approval of work which has already started/completed. (Note: In the event the work cannot be regularised, the fee is non refundable).

4. Extra charges

These may be made, and an invoice sent to the owner, where the Builder or Building owner:

- a) Causes additional inspections to be carried out through needing closer supervision.
- b) Causes additional inspections by suspending progress of work and failing to notify us.

Note: - For schemes exceeding £100,000 estimated contract price the charge is individually determined.

For window replacement schemes to commercial buildings the charge is individually determined.

Unless agreed otherwise schemes exceeding one years duration may be subject to additional charge.

LEGAL SERVICES

Preparation of Section 106 Agreement of the 1990 Planning Act. East Northamptonshire Council to prepare agreement.

The hourly rate is £80.00 per hour.

In cases where the Council, in its absolute discretion, elects to use external solicitors to act for it in the preparation and completion of section 106 agreements, the above rates will not apply. Instead, the applicant will need to meet the full costs of the external solicitor. The Council will act reasonably in the appointment of external solicitors to ensure that reasonable fee rates are charged for such work.

It should be noted that there may be cases where other parties, such as Northamptonshire County Council or a town council, may need to be a formal party to a section 106 agreement, or at least be consulted on in regard to the terms of such agreement. In such a case, the applicant may additionally be required to meet the legal costs of those parties.

Income Code AKC 120 9390

| | Service | | VAT (if applicable) | Current Charge (including VAT) | Income Code |
|---|------------------------------------|--------|------------------------|-----------------------------------|--------------|
| 1 | Council Chamber per hour | £28.70 | See Note | See Note | AKA 007 9750 |
| 2 | Room CHG2 per hour | £21.50 | See Note | See Note | AKA 007 9750 |
| 3 | Members Room per hour | £21.50 | See Note | See Note | AKA 007 9750 |
| 4 | Drinks Machine (up to 15 cups) | £14.30 | See Note | See Note | AKA 007 9750 |
| 5 | Drinks Machine (more than 15 cups) | £21.70 | See Note | See Note | AKA 007 9750 |

Note: The addition of VAT is dependent on the use of the room.

Any enquiries for the Licensing Act 2003 should be directed to the Northamptonshire Licensing Partnership Advice Line 01832 742102.

Premises – Alcohol and Entertainment 

(CKN 004 9674 - personal) (CKN 004 9675 - premises)

1. Premises and Club application and annual fees – premises that are licensable will be allocated to a fee band according to rateable value.

| Rateable Value | Band |
|-----------------------------|------|
| No rateable value to £4,300 | A |
| £4,301 to £33,000 | B |
| £33,001 to £87,000 | C |
| £87,001 to £125,000 | D |
| £125,001 and above | E |

2. Each band attracts a different level of application fee

| Band | Fee |
|------|------|
| A | £100 |
| B | £190 |
| C | £315 |
| D | £450 |
| E | £635 |

3. Each band attracts a different level of annual fee – payable one year after the grant of the licence:

| Band | Fee |
|-------------|------------|
| A | £70 |
| B | £180 |
| C | £295 |
| D | £320 |
| E | £350 |

4. **Exceptionally Large Events** 

The Licensing Authority will also charge an additional premises fee for exceptionally large events:

| Number in attendance at any one time | Additional Fee |
|---|-----------------------|
| 5,000 to 9,999 | £1,000 |
| 10,000 to 14,999 | £2,000 |
| 15,000 to 19,999 | £4,000 |
| 20,000 to 29,999 | £8,000 |
| 30,000 to 39,999 | £16,000 |
| 40,000 to 49,999 | £24,000 |
| 50,000 to 59,999 | £32,000 |
| 60,000 to 69,999 | £40,000 |
| 70,000 to 79,999 | £48,000 |
| 80,000 to 89,999 | £56,000 |
| 90,000 and over | £64,000 |

Personal Licences, Temporary Events and Other Fees ⚙

The Licensing Authority will charge other fees in relation to their duties, most notably for temporary events and personal licences.

| Item | Fee |
|--|------------|
| Application for a grant or renewal of personal licence | £37.00 |
| Temporary event notice | £21.00 |
| Theft, loss etc of premises licence or summary | £10.50 |
| Application for a provisional statement where premises being built, etc | £315.00 |
| Notification of change of name or address | £10.50 |
| Application to vary licence to specify individual as premises supervisor | £23.00 |
| Application for transfer of premises licence | £23.00 |
| Interim authority notice following death, etc of licence holder | £23.00 |
| Theft, loss etc of certificate or summary | £10.50 |
| Notification of change of name | £10.50 |
| Change of relevant registered address of club | £10.50 |
| Theft, loss etc of temporary event notice | £10.50 |
| Theft, loss etc of personal licence | £10.50 |
| Duty to notify change of name or address | £10.50 |
| Right of freeholder etc, to be notified of licensing matters | £21.00 |

| | |
|--|--------|
| Minor variation | £89.00 |
| DPS Community premises condition removal | £23.00 |


Gambling Act 2005**(CKN 004 9676)**

The fees detailed below are applied across Northamptonshire as a whole. The Licensing Unit (based in East Northants) administer all county wide applications.

Schedule of Fees for Gambling Act 2005 (Northamptonshire) – Premises Licence Fees (£)

| Category Of premises licence | New Application | Variation | Transfer | Re-instatement | Provisional statement | Prov. Stat to full licence | Copy Licence | Notification of change | Annual Fee |
|---------------------------------|-----------------|-----------|-----------|----------------|-----------------------|----------------------------|--------------|------------------------|------------|
| Existing Casino | N/A | £722.00 | £488.00 | £488.00 | N/A | N/A | £28.00 | £55.00 | £1,085.00 |
| New Small Casino | £2,890.00 | £1,445.00 | £651.00 | £651.00 | £2,890.00 | £1,085.00 | £28.00 | £55.00 | £1,807.00 |
| New Large Casino | £3,613.00 | £1,807.00 | £777.00 | £777.00 | £3,613.00 | £1,807.00 | £28.00 | £55.00 | £3,613.00 |
| Regional Casino | £5,420.00 | £2,710.00 | £2,348.00 | £2,348.00 | £5,420.00 | £2,890.00 | £28.00 | £55.00 | £5,420.00 |
| Bingo Club | £1,264.00 | £631.00 | £435.00 | £435.00 | £1,327.00 | £435.00 | £28.00 | £55.00 | £362.00 |
| Betting Premises (Excl. tracks) | £1,130.00 | £542.00 | £435.00 | £435.00 | £1,130.00 | £435.00 | £28.00 | £55.00 | £251.00 |
| Tracks | £903.00 | £452.00 | £343.00 | £343.00 | £903.00 | £343.00 | £28.00 | £55.00 | £362.00 |
| Licensed FEC | £722.00 | £362.00 | £343.00 | £343.00 | £722.00 | £343.00 | £28.00 | £55.00 | £257.00 |
| Adult Gaming Licence | £722.00 | £362.00 | £362.00 | £490.00 | £435.00 | £722.00 | £28.00 | £55.00 | £361.00 |

(CKN 004 9676)

Schedule of Fees for Gambling Act 2005 (National) – Permits and Notifications (£) 

| Application Type | Brand New Application | Existing Operator | Annual Fee | Variation | Transfer | Renewal | Change of Name | Copy Permit |
|---|-----------------------|---|------------|-----------|----------|------------------|----------------|-------------|
| Alcohol Licensed Premises – Gaming Machine Permit | £150.00 | £100.00 | £50.00 | £100.00 | £25.00 | N/A | £25.00 | £15.00 |
| Prize Gaming Permit | £300.00 | £100.00 | N/A | N/A | N/A | £300.00 | £25.00 | £15.00 |
| Club Machine permit | £200.00 | £100.00 (or with club premises certificate) | £50.00 | £100.00 | N/A | £200** or £100## | N/A | £15.00 |
| Club Gaming Permit | £200.00 | £100.00 (or with club premises certificate) | £50.00 | £100.00 | N/A | £200** or £100## | N/A | £15.00 |
| Unlicensed FEC | £300.00 | £100.00 | N/A | N/A | N/A | £300.00 | £25.00 | £15.00 |

** new ## existing

| Application Type | Initial Application Fee | Renewal Fee |
|---|-------------------------|-------------|
| Small Society Lotteries | £40.00 | £20.00 |
| Notification of 2 Machines or less on Alcohol Licensed Premises | £50.00 | N/A |

VAT is not applicable on these charge

Section 106 Contributions

Section 106 contributions are negotiated on an individual basis. Income should be coded as follows

| | GL Code | | GL Code |
|---|-------------|--|-------------|
| Education Contributions Irthlingborough | BMB001/0765 | Open Space Contributions Oundle | BMB009/0765 |
| Education Contributions Oundle | BMB002/0765 | Open Space Contributions Rushden | BMB010/0765 |
| Education Contributions Rushden | BMB003/0765 | Open Space Contributions Thrapston | BMB011/0765 |
| Education Contributions Thrapston | BMB004/0765 | Open Space Contributions Higham Ferrers | BMB012/0765 |
| Education Contributions Stanwick | BMB005/0765 | Open Space Contributions Villages | BMB013/0765 |
| Education Contributions Higham Ferrers | BMB006/0765 | Open Space Contributions Irthlingborough | BMB014/0765 |
| Education Contributions Villages | BMB008/0765 | Open Space Contributions Stanwick | BMB015/0765 |
| Education Contributions Raunds | BMB017/0765 | Open Space Contributions Raunds | BMB016/0765 |
| Comm. Facilities Contributions Rushden | BMB007/0765 | Affordable Housing Contribution | BMB018/0765 |
| Comm. Facilities Contributions Higham Ferrers | BMB019/0765 | Env. Improvements Irthlingborough | BMB020/0765 |

East Northamptonshire Council

General Fund Budget 2011/12

| Actual 2009/10 | | Budget 2010/11 | Budget 2011/12 |
|--------------------------------------|--|--------------------|--------------------|
| 444,484 | Central Services to the Public | 466,520 | 579,220 |
| 10,287,541 | Cultural, Environmental & Planning | 5,894,537 | 5,909,550 |
| 6,037,611 | Departmental, Central and Support Services | 6,203,002 | 5,747,560 |
| 1,203,686 | Highways Roads & Transport | 492,520 | 89,100 |
| 523,677 | General Fund Housing | 552,723 | 408,020 |
| 453,984 | Corporate and Democratic Core | 451,720 | 437,850 |
| 675 | Non-Distributable Costs | (469,980) | (219,980) |
| 18,951,659 | Net Cost of Services | 13,591,042 | 12,951,320 |
| Other Expenditure/Adjustments | | | |
| 1,961,628 | Parish Precepts | 2,065,382 | 2,136,989 |
| (7,270,691) | Capital Financing Charges/Other Adjustments | (2,133,150) | (2,401,440) |
| (471,819) | Interest and Investment Income | (186,670) | (135,000) |
| (621,151) | Appropriation To/(From) Reserves | (1,007,325) | (863,253) |
| 12,549,626 | Total Budget Requirement | 12,329,279 | 11,688,616 |
| Sources of Funding | | | |
| (7,131,293) | RSG/NNDR Grant | (6,660,730) | (5,473,493) |
| | Council Tax Freeze Initiative | | (90,000) |
| | Preventing Homelessness | (30,000) | (50,000) |
| | New Homes Bonus | | (330,000) |
| 40,095 | Transfer (From)/To Collection Fund | 23,000 | 35,701 |
| (7,091,198) | Total Funding | (6,667,730) | (5,907,792) |
| 5,458,428 | AMOUNT TO BE MET FROM COUNCIL TAX | 5,661,549 | 5,780,824 |
| Split Between | | | |
| 3,496,800 | East Northamptonshire Council | 3,596,167 | 3,643,835 |
| 1,961,628 | Parish Precepts | 2,065,382 | 2,136,989 |
| 5,458,428 | | 5,661,549 | 5,780,824 |
| 30,000 | Council Tax Base | 30,100 | 30,500 |
| 116.56 | Estimated Equivalent Band D Tax (ENC Element) | 119.47 | 119.47 |

Revenue Budget Report

Analysis of Service Expenditure

Appendix 3

| Actuals 2009/10 | Description | Budget 2010/11 £ | Budget 2011/12 £ |
|---|--|------------------------|------------------------|
| <u>Central Services to the Public</u> | | | |
| 32,600 | Elections | 26,200 | 164,200 |
| 26,569 | Emergency Planning | 32,100 | 6,740 |
| 136,887 | General Grants Bequests & Donations | 110,000 | 95,170 |
| (31,587) | Local Land Charges | (43,770) | (10,630) |
| 280,015 | Local Tax Collection | 341,990 | 323,740 |
| 444,484 | Total Central Services to the Public | 466,520 | 579,220 |
| <u>Cultural, Environmental and Planning Services</u> | | | |
| 21,102 | Culture & Heritage | 17,910 | 3,150 |
| 3,223,680 | Recreation and Sport | 997,350 | 939,950 |
| 114,238 | Tourism | 144,260 | 53,320 |
| 1,592,459 | Open Spaces | 347,910 | 142,790 |
| 56,360 | Safety Services | 32,133 | 15,000 |
| 583,056 | Environmental Health | 663,023 | 502,610 |
| 5,517 | Flood Defence & Land Drainage | 9,760 | 7,590 |
| 995,214 | Street Cleansing | 1,044,953 | 957,560 |
| 2,384,887 | Waste Collection | 1,752,823 | 1,340,450 |
| 140,984 | Crime Reduction | 181,750 | 129,170 |
| (33,575) | Building Control | (39,785) | (39,680) |
| 128,740 | Development Control | 171,110 | 63,580 |
| 464,683 | Planning Policy | 126,990 | 555,320 |
| 114,702 | Environmental Initiatives | 129,760 | 997,270 |
| 388,907 | Economic Development | 164,510 | 127,740 |
| 106,586 | Community Development | 150,080 | 113,730 |
| 10,287,541 | Total Cultural, Environmental and Planning Services | 5,894,537 | 5,909,550 |
| <u>Departmental, Central and Support Services</u> | | | |
| 1,644,633 | Resources and Organisational Development | 1,845,882 | 1,704,790 |
| 898,138 | Customer and Community Service | 1,043,140 | 887,710 |
| 427,128 | SMT | 466,950 | 386,630 |
| 287,723 | Environmental Services | 336,420 | 293,110 |
| 1,450,002 | ICT | 1,603,600 | 1,604,660 |
| 1,034,484 | Offices | 610,820 | 578,720 |
| 295,503 | Planning Services | 296,190 | 291,940 |
| 6,037,611 | Total Departmental, Central and Support Services | 6,203,002 | 5,747,560 |
| <u>Highways, Roads and Transport Services</u> | | | |
| 9,403 | Environmental Safety Routine Maintenance | 10,170 | 9,780 |
| 779,486 | Parking Services | 191,340 | 79,320 |
| 414,797 | Public Transport | 291,010 | 0 |
| 1,203,686 | Total Highways, Roads and Transport Services | 492,520 | 89,100 |

Revenue Budget Report

Appendix 3

Analysis of Service Expenditure

| Actuals 2009/10 | Description | Budget 2010/11 £ | Budget 2011/12 £ |
|--------------------|--|------------------------|------------------------|
| | <u>Housing Services</u> | | |
| 48,925 | Housing Strategy | 97,710 | 82,650 |
| 13,507 | Housing Advice | 15,360 | 15,020 |
| 546,862 | Private Sector Housing Renewal | 444,940 | 282,640 |
| 205,103 | Homelessness | 259,290 | 258,100 |
| (290,720) | Housing Benefits Payments | (264,577) | (230,390) |
| 523,677 | Total Housing Services | 552,723 | 408,020 |
| | <u>Corporate and Democratic Core</u> | | |
| 308,331 | Democratic Representation & Management | 316,720 | 312,850 |
| 145,653 | Corporate Management | 135,000 | 125,000 |
| 453,984 | Total Corporate and Democratic Core | 451,720 | 437,850 |
| | <u>Unapportionable Central Overheads</u> | | |
| 675 | Retirement Costs (inc FRS17 adjustments) | 55,020 | 55,020 |
| * | Contingency | 100,000 | 50,000 |
| * | Transitional Vacancy Savings | (250,000) | (100,000) |
| * | Capitalisation of Salaries | (75,000) | (75,000) |
| * | Efficiency Savings | (300,000) | (150,000) |
| * | Non allocable amortisation credits | | |
| | <i>* 2009/10 Actuals included within service expenditure</i> | | |
| 675 | Total Unapportionable Central Overheads | (469,980) | (219,980) |
| 18,951,659 | Total | 13,591,042 | 12,951,320 |

CAPITAL PROGRAMME 2010/11 TO 2014/15

| | EXPENDITURE SUMMARY | 2010/11 | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Future Years |
|--|------------------------------|---------------------|------------------------|------------------|------------------|----------------|----------------|------------------|
| | | Current Budget £ | Estimated Outturn £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ |
| | Housing Projects | 312,600 | 312,600 | 466,920 | 466,920 | 466,920 | 466,920 | 2,334,600 |
| | Leisure and Tourism Projects | 419,000 | 403,220 | 665,000 | 200,000 | 85,000 | - | - |
| | Regeneration & Environment | 1,590,044 | 1,121,644 | 1,233,870 | 386,000 | - | - | 2,000,000 |
| | Central Services Projects | 47,500 | 37,500 | 123,000 | 27,000 | 30,000 | 220,000 | - |
| | Corporate Systems | 448,000 | 225,590 | 436,100 | 393,000 | 240,000 | 205,000 | 1,330,500 |
| | Youth Projects | 28,000 | 28,000 | - | - | - | - | - |
| | Industrial Units Projects | 20,000 | - | 20,000 | - | - | - | - |
| | Vehicle Replacements | 170,096 | 170,096 | 114,000 | 84,600 | 68,000 | 100,000 | 549,800 |
| | Total | 3,035,240 | 2,298,650 | 3,058,890 | 1,557,520 | 889,920 | 991,920 | 6,214,900 |

| Cost Centre | Housing Projects | 2010/11 | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Future Years |
|-------------|-------------------------------------|---------------------|------------------------|----------------|----------------|----------------|----------------|------------------|
| | | Current Budget £ | Estimated Outturn £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ |
| JCF201 | Disabled Facilities Grants | 312,600 | 312,600 | 300,000 | 300,000 | 300,000 | 300,000 | 1,500,000 |
| JCF210 | Spire Homes Adaptation Agreement | | | | | | | |
| JCF229 | Financial Support to Social Housing | | | 166,920 | 166,920 | 166,920 | 166,920 | 834,600 |
| | Total | 312,600 | 312,600 | 466,920 | 466,920 | 466,920 | 466,920 | 2,334,600 |

| Cost Centre | Leisure and Tourism Projects | 2010/11 | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Future Years |
|-------------|---------------------------------|---------------------|------------------------|----------------|----------------|---------------|---------------|---------------|
| | | Current Budget £ | Estimated Outturn £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ |
| JCF203 | Village Hall Development | 80,000 | 45,720 | 55,000 | 55,000 | | | |
| JCF230 | Leisure Loans | 25,000 | 25,000 | 25,000 | | | | |
| JCJ291 | The Pemberton Centre Rushden | 6,000 | 6,000 | | | | | |
| New | Nene Centre - Roof | | | 440,000 | 60,000 | | | |
| New | Splash Pool - Plant replacement | | | 63,500 | | | | |
| JCJ381 | Stanwick Lakes - Infrastructure | 308,000 | 326,500 | 81,500 | 85,000 | 85,000 | | |
| | Total | 419,000 | 403,220 | 665,000 | 200,000 | 85,000 | - | - |

| Cost Centre | Youth Projects | 2010/11 | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Future Years |
|-------------|---------------------------------------|---------------------|------------------------|---------------|---------------|---------------|---------------|---------------|
| | | Current Budget £ | Estimated Outturn £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ |
| JCF236 | Youth Opportunities: NCC resources | 28,000 | 28,000 | | | | | |
| | Total | 28,000 | 28,000 | - | - | - | - | - |

| Cost Centre | Regeneration and Environment Project | 2010/11 | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Future Years |
|-------------|--------------------------------------|---------------------|------------------------|------------------|----------------|---------------|---------------|------------------|
| | | Current Budget £ | Estimated Outturn £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ |
| JCJ331 | District Signage | | | | | | | |
| JCJ371 | Glass Collection/Kerbside Boxes | 25,000 | 25,000 | 25,000 | 25,000 | | | |
| JCJ377 | Environmental Improvements | 20,000 | 20,000 | 20,000 | | | | |
| JCJ386 | Regeneration Schemes | 512,000 | 1,000 | 373,870 | 211,000 | | | 2,000,000 |
| JCJ407 | Rushden Leisure Replacement | 178,556 | 178,556 | | | | | |
| JCJ429 | Rushden Greenway | 830,000 | 830,000 | | | | | |
| JCF237 | Brookside Road, Glapthorn | 12,088 | 12,088 | | | | | |
| JCJ605 | District Car Parks | 10,000 | 10,000 | 10,000 | | | | |
| JCF235 | Road Adoption Kingsmead Kings Cliffe | 2,400 | - | | 150,000 | | | |
| New | Allen Road Adoption | | 45,000 | 10,000 | | | | |
| New | Closed Churchyard, Polebrook | | | 10,000 | | | | |
| JCJ612 | Rushden, High Street - Public Realm | | | 785,000 | | | | |
| | Total | 1,590,044 | 1,121,644 | 1,233,870 | 386,000 | - | - | 2,000,000 |

| Cost Centre | Central Services Projects | 2010/11 | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Future Years |
|-------------|------------------------------------|---------------------|------------------------|----------------|---------------|---------------|----------------|---------------|
| | | Current Budget £ | Estimated Outturn £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ |
| JCJ318 | ENH Capital Repairs | 30,000 | 20,000 | 50,000 | 20,000 | 30,000 | 220,000 | |
| JCJ329 | Leisure Buildings | - | - | 40,000 | | | | |
| New | Replace Colour Printer & Equipment | | | 33,000 | | | | |
| JCJ611 | Colour Printer | 17,500 | 17,500 | - | - | | | |
| | Plan Printer | | | | 7,000 | | | |
| | Total | 47,500 | 37,500 | 123,000 | 27,000 | 30,000 | 220,000 | - |

| Cost Centre | Vehicle Replacements | 2010/11 | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Future Years |
|-------------|-----------------------------|---------------------|------------------------|----------------|---------------|---------------|----------------|----------------|
| | | Current Budget £ | Estimated Outturn £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ |
| JCJ600 | Replacement Dog Warden Vans | 33,200 | 33,200 | - | 16,600 | | | 49,800 |
| JCJ601 | Purchase of Company Cars | 136,896 | 136,896 | 114,000 | 68,000 | 68,000 | 100,000 | 500,000 |
| | Total | 170,096 | 170,096 | 114,000 | 84,600 | 68,000 | 100,000 | 549,800 |

| Cost Centre | Industrial Units Projects | 2010/11 | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Future Years |
|-------------|---------------------------|---------------------|------------------------|---------------|---------------|---------------|---------------|---------------|
| | | Current Budget £ | Estimated Outturn £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ |
| JCJ390 | Industrial Units | 20,000 | - | 20,000 | | | | |
| | Total | 20,000 | - | 20,000 | - | - | - | - |

| Cost Centre | Corporate Systems | 2010/11 | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Future Years |
|-------------|--------------------------------------|---------------------|------------------------|----------------|----------------|----------------|----------------|------------------|
| | | Current Budget £ | Estimated Outturn £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ | Estimate £ |
| JCJ389 | Content Management System | 20,000 | 4,340 | 10,000 | | | | |
| JCJ409 | Replacement PC'S, Monitors & Laptops | 39,000 | 39,000 | 56,500 | 39,000 | 25,000 | 25,000 | 117,500 |
| JCJ410 | Replacement Printers & Scanners | 30,000 | - | 33,000 | 19,000 | 15,000 | 15,000 | 58,000 |
| JCJ411 | Replacement Servers | 35,000 | 10,000 | 20,000 | 45,000 | 10,000 | 10,000 | 80,000 |
| JCJ412 | Replacement Sun Server | 25,000 | 3,600 | 21,400 | | | | 30,000 |
| JCJ413 | UPS Equipment | - | - | | 10,000 | | | 20,000 |
| JCJ414 | Data Infrastructure Equipment | 20,000 | - | 28,000 | 20,000 | 15,000 | 15,000 | 60,000 |
| JCJ415 | Blackberries and Mobile Phones | | | | | | | |
| JCJ416 | Licences | 115,000 | 46,300 | 73,700 | 30,000 | 40,000 | 50,000 | 150,000 |
| JCJ417 | Storage/Replacement SAN | 26,000 | - | 111,000 | 20,000 | 10,000 | 10,000 | 60,000 |
| JCJ418 | Council Chamber Project Screen | 40,000 | 40,000 | | | 25,000 | | 15,000 |
| JCJ420 | 2008/09 Network Cables & Switches | 18,000 | - | | | | | |
| JCJ423 | Security Systems/GovConnect | | | 10,000 | 10,000 | 10,000 | 10,000 | 40,000 |
| JCJ431 | ESRI - GIS Upgrade | | | | | 70,000 | | 70,000 |
| JCJ432 | CAPS Solutions/ERMS | 40,000 | 7,850 | 52,500 | 200,000 | 20,000 | | 350,000 |
| JCJ433 | Revenues and Benefits Upgrade | 10,000 | 10,000 | 30,000 | - | | | 60,000 |
| JCJ436 | CRM Upgrades | 25,000 | 26,500 | | | | 70,000 | 85,000 |
| JCJ435 | Telephone System | 5,000 | - | | | | | 135,000 |
| JCJ437 | Self Serve | | 38,000 | | | | | |
| Misc | Replacement Hardware & Systems | | | | | | | |
| | Total | 448,000 | 225,590 | 436,100 | 393,000 | 240,000 | 205,000 | 1,330,500 |