



East
Northamptonshire
Council

Finance Sub-Committee 22 August 2016

Splash Pool, Rushden- Planned Maintenance, Release of Monies.

Purpose of report

To request the release of funds from the asset management plan (AMP) capital budget identified for works at Splash Pool, Rushden for year 2016/17.

1.0 Background

1.1 Within the AMP reported to this committee in December 2015 capital monies were identified for works to be carried at the Splash Pool. The subsequent recommendation of the member and officer working party is for the work to be carried out prior to the transfer of the leisure facilities that is due to take place on 1 April 2017.

2.0 Extent of the works

2.1 The works required are to replace and or refurbish existing extract fans, shower fans, and ducting within the ceiling adjacent to the sauna/health suite, crèche and boiler room, and in addition, to make adjustments to the hot water supply to the toilets.

2.2 These works have been estimated at £5,770. There is an element of work that unfortunately cannot be costed until 2 fans are removed and sent for rewinding. However an allowance of a contingency sum of £1,000 should suffice.

2.3 £7,000 is requested to be transferred from the Capital Plan Development Pool to the Approved Capital programme line for the Splash Pool so that these works can be completed in the near future.

3.0 Important issues to consider

3.1 Whilst these works are taking place the sauna and health suite will be out of commission. It is anticipated that this will be for a maximum of one day.

4.0 Equality and Diversity Implications

4.1 There are no equality or diversity implications

5.0 Legal Implications

5.1 There are none

6.0 Risk Management

6.1 Risk is low to medium whilst the all equipment is operational and the maintenance identified is the maintained.

7.0 Resource and Financial Implications

7.1 As set out in section 2, £7,000 is requested to be transferred from the development pool.

8.0 Constitutional Implications

8.1 There are no Constitutional implications

9.0 Customer Service Implications

9.1 The closure of the sauna/health suite for one day will impact on customers of the centre. Notice will need to be given prior to works commencing.

10.0 Corporate Outcomes

10.1 The recommended decision will help deliver the following corporate outcomes:

- Good Value for Money – Provide well maintained mechanical equipment with a 10 year life span
- Effective Management –Providing well maintained facilities
- High Quality Service Delivery – Completing these works within the timeline for the transfer of Leisure facilities.

11.0 Recommendation

11.1 The Sub-Committee is recommended to approve the transfer from the Development Pool to the Approved Capital Programme of £7000 to fund the works identified in paragraph 2.1.

(Reason: To enable the release of the capital funds to enable these works to be completed prior to the transfer of the Leisure Facilities)

Legal	Power: Local Government Finance Act 2002				
Background Papers: Asset Management Plan					
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Date: 4 August 2016					
CFO		MO		CX	

