

Savings arising from holding vacant posts (as at 4 March 2014)

Personnel Sul
Agenda Item 1

Post No.	Post Title	Service Area	Vacant from	Hours saved	£
Vacant posts					
None					

Posts temporarily vacant

Post No.	Post Title	Service Area	Vacant from	Hours saved	£
02/479	Communications Officer	C&CS	11-Jan-14		
02/560	Business Analyst	ROD	05-Mar-13		
03/532	Planning Policy Officer	Planning Services	20-Dec-13		
02/026	Environmental Services Officer	Environmental Services	02-Jan-14		
02/485	Business Administration Apprentice	C&CS	09-Dec-13		
03/516	Principal Development Management Officer	Planning Services	02-Feb-14		
Total saving against budget					

Empty posts/hours still on establishment but with no budget

Post No.	Post Title	Service Area	Vacant from	Hours saved	£	Percentage	Salary budge
03/564	Economic & Tourism Dev Officer	Planning Services	5-Jan-09	1	£ 7,181,750		
03/524	Building Control Surveyor	Planning Services	11-Sep-07	3	£ 7,117,383		
02/413	Verification Assistant	C&CS	1-Sep-10	7.0	£ 64,367		
03/540	Housing Strategy Manager	Planning Services	11-Sep-07	7		0.9%	
03/530	Planning Policy & Conservation Manager	Planning Services	24-May-10	7	£ 184,920		
02/406	Assessment Officer	C&CS	12-Jul-04	7.4		2.6%	
03/457	Customer Services Advisor	C&CS	31-Jan-10	7.5	£ 6,996,830		
03/459	Customer Services Advisor	C&CS	15-Jul-10	7.5	£ 6,891,606		
02/412	Assessment Officer	C&CS	22-Mar-08	10.8	£ 105,224		
02/473	Community Dev Officer (Voluntary Sector)	C&CS	23-Mar-10	16		1.5%	
02/014b	Environmental Health Officer	Environmental Services	16-Nov-09	18.5	£ 865,850		
02/016	Student EHO	Environmental Services	11-Sep-10	37		12.4%	
02/019	Health & Safety Officer	Environmental Services	14-Nov-10	37	£ 6,130,980		
					£ 5,923,907		
					£ 52,270		
					£ 6,078,710		
					£ 1,103,040		
						15.4%	

Comments

Interviews to be held on 6.3.14

Considering alternatives

Offer been made subject to medical clearance and references

Interviews to be held on 6.3.14

History

Salary budget 2009/2010

Actual salary spend 2009/2010

2009/10 saving

% saving

reduction between 09/10 and 10/11 budget

% reduction

Salary budget 2010/11

Actual salary spend 2010/11

2010/11 in year saving

% reduction

reduction between 10/11 and 11/12 budget

% reduction

Salary budget 2011/2012

Actual salary spend 2011/2012

reduction between 11/12 and 12/13 budget

Salary budget 12/13

Overall reduction between 2009 and 2012/13 budgets

% reduction/saving