

Post No.	Post Title	Service Area	Vacant from	Hours saved	Financial saving		Comments
					2011/12 £	2012/13 £	
Vacant posts							
02/019	Health & Safety Officer	Environmental Services	14-Nov-10	37			This budget is now being used to fund shared service: HOS recommends deletion of post.
Posts temporarily vacant							
02/581	Committee & Reprographics Manager	ROD	10-Oct-11	37			Budget being used for temporary role at lower salary Anna Lee left Dev Control Officer role 17.1.13. Currently shortlisting. New 6 month FTC full time. Offer made 11.1.13 Currently advertising. Closes 17.1.13. Formally District & Comm Project C
03/501	Senior Development Control Officer	Planning Services	18-Jan-13				
02/412	Verification Assistant	C&CS					
02/481	Community Development Officer	C&CS	18-Oct-12				
Total saving against budget					-	-	
Expected saving against budget					100,000	100,000	
Additional savings identified in year					- 100,000	- 100,000	

Empty posts/hours still on establishment but with no budget

03/564	Economic & Tourism Dev Officer	Planning Services	5-Jan-09	1	Keep
03/524	Building Control Surveyor	Planning Services	11-Sep-07	3	Keep
02/413	Verification Assistant	C&CS	1-Sep-10	7.0	Keep
03/540	Housing Strategy Manager	Planning Services	11-Sep-07	7	Keep
03/530	Planning Policy & Conservation Manager	Planning Services	24-May-10	7	Keep
02/406	Assessment Officer	C&CS	12-Jul-04	7.4	Keep
03/457	Customer Services Advisor	C&CS	31-Jan-10	7.5	Keep
03/459	Customer Services Advisor	C&CS	15-Jul-10	7.5	Keep
02/412	Assessment Officer	C&CS	22-Mar-08	10.8	Keep
02/473	Community Dev Officer (Voluntary Sector)	C&CS	23-Mar-10	16	Keep
02/014b	Environmental Health Officer	Environmental Services	16-Nov-09	18.5	Keep
02/016	Student EHO	Environmental Services	11-Sep-10	37	Keep

Salary budget history

£ 7,181,750	Salary budget 2009/2010
£ 7,127,976	Actual salary spend 2009/2010
£ 53,774	2009/10 saving
0.7%	% saving
£ 184,920	reduction of budget compared to 10/11
2.6%	% reduction
£ 6,996,830	Salary budget 2010/11
£ 6,891,606	Actual salary spend 2010/11
4.0%	% saving + reduction