



Policy and Resources – 5 December 2011

Council Tax Base 2012-13

Purpose of report

A report setting out the Council's estimated tax base for the financial year 2012/13

Attachment(s)

Appendices 1 and 2 - Details of the District and Parish tax bases.

1.0 Introduction

1.1 During December and January the Council has to formally determine the estimated tax base to be used for calculating the council tax for the forthcoming year. Appendix 1 attached shows the calculation for the District, and Appendix 2 lists the tax base for each parish.

2.0 Tax base for 2012/13

2.1 The estimated tax base is 30700 compared to 30500 for this year and 30100 for the previous year.

2.2 Members will note the provision for collection remains at 99.2%. This remains the highest in the County. Despite the recession we remain confident this can be achieved; although it will take longer to collect.

2.3 The tax base used for Revenue Support Grant is 30636. The grant tax base is based on a 'snapshot' of the council tax banding as at 12 September 2011, together with the single adult, empty property and other discounts taken at 3 October 2011. The tax base for local council tax differs in that it includes provision for changes between now and March 2013, such as new properties, appeals against council tax bandings and the small provision for non-collection.

3.0 Equality and diversity implications

3.1 There are no equality and diversity implications.

4.0 Legal implications

4.1 It is a statutory requirement for the council to set a council tax base each year.

5.0 Financial implications

5.1 The council tax base is a forecast of the council's tax-raising potential over the next financial year. It needs to reflect as accurately as possible what the actual position will be. There are no additional cost implications.

6.0 Risk management

6.1 There are no significant risks arising from the recommendation proposed in this report.

7.0 Recommendation

7.1 That after considering the calculation of the estimated tax base, Members resolve to

recommend to Council a tax base of 30,700 for the year 2012/2013.

Legal	Power: Local Government Finance Act 1992, Local Government Act 2003 and associated regulations.				
	Other considerations:				
Background Papers: Taxbase working papers					
Person Originating Report: Richard Hadden					
Date: 7 November 2011					
CFO		MO		CX	

(Committee Report Normal Rev. 22)

Appendix 1

Estimated Taxbase 2012/13

BAND	Band A Disabled	A	B	C	D	E	F	G	H	TOTAL
Dwellings		9141	10215	5979	4872	3547	2232	1335	134	37455
Exemptions		294	193	138	111	90	71	46	1	944
Disabled Relief		14	32	30	24	30	21	16	6	173
Disabled Relief	14	32	30	24	30	21	16	6		173
Chargeable Dwellings	14	8865	10020	5835	4767	3448	2156	1279	127	36511
Discounts - Single		4191	3588	1640	934	513	273	162	10	11311
Discounts - Disregard		150	94	100	51	31	21	21	9	477
Dwellings - no discount	14	4524	6338	4095	3782	2904	1862	1096	108	24723
Other adjustments					106					106
Total equivalent dwellings	14	7742.25	9076.00	5375.00	4614.00	3304.25	2077.25	1228.00	120.00	33550.75
	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	
BAND D EQUIVALENTS	9.33	5161.50	7059.11	4777.78	4614.00	4038.53	3000.47	2046.67	240.00	30947.39

Total Band D	30947
Collection Rate	0.992
Tax Base	30700

Appendix 2 Estimated Parish Taxbase 2012/13

Parish	Taxbase	Parish	Taxbase
Aldwincle	156	Stoke Doyle	35
Apethorpe	90	Sudborough	103
Ashton	103	Tansor	95
Barnwell	174	Thorpe Achurch	78
Benefield	168	Thrapston	2089
Blatherwycke	29	Thurning	48
Brigstock	543	Titchmarsh	242
Bulwick	83	Twywell	81
Chelveston	195	Wadenhoe	62
Clopton	57	Wakerley	41
Collyweston	230	Warmington	423
Cotterstock	84	Woodford	521
Deene	25	Woodnewton	226
Deenethorpe	65	Yarwell	149
Denford	133		
Duddington	81	Total Taxbase	30700
Easton-on-the-Hill	453		
Fineshade	17		
Fotheringhay	73		
Glaphorn	132		
Great Addington	130		
Hargrave	118		
Harringworth	133		
Hemington	43		
Higham Ferrers	2743		
Irthlingborough	2746		
Islip	291		
King's Cliffe	497		
Laxton	60		
Lilford-cum-Wigsthorpe	52		
Little Addington	137		
Lowick	136		
Luddington	30		
Lutton	59		
Nassington	338		
Newton Bromswold	27		
Oundle	2049		
Pilton	31		
Polebrook	200		
Raunds	2776		
Stanwick	710		
Ringstead	501		
Rushden	9730		
Southwick	79		