



Town council expenditure and contact details for your town clerk

Higham Ferrers Revenue Expenditure

	2019/20 (£)	2020/21 (£)
Parks and open spaces	108,660	128,950
Cemetery	15,300	15,800
Other facilities	60,925	64,992
Project expenditure	151,950	77,000
Other expenditure	189,760	195,150
Total gross exp.	526,595	481,892
Income	(73,995)	(55,370)
Total net exp.	452,600	426,522
Other ring fenced	0	0
Transfer to(/from) reserves	(32,600)	13,478
Total precept	420,000	440,000

Higham Ferrers Town Council Clerk - **Sandra Mitcham | 01933 312075**



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Irthlingborough Revenue Expenditure

	2019/20 (£)	2020/21 (£)
Parks and open space	133,720	119,220
Cemeteries	35,478	35,320
Other premises	49,974	51,476
CCTV and Traffic Warden	35,540	35,500
Public conveniences	16,659	14,872
Public Lighting	7,783	7,786
Devolved Services	21,365	16,508
Other expenses	171,150	224,520
Total gross exp.	471,669	505,202
Income	(24,460)	(24,470)
Total net exp.	447,209	480,732
Transfer to(/from) reserves	0	0
Total precept	447,209	480,732

Irthlingborough Town Council Clerk - **Angie Daly** | **01933 650866**



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Oundle Revenue Expenditure

	2019/20 (£)	2020/20 (£)
Markets	7,248	14,906
Cemetery & Churchyard	2,250	9,320
Car Parks	28,580	40,662
OR/RG	5,000	8,500
Eastwood Road	11,960	12,370
SCD/MM/JSC	2,000	6,500
Grants	27,948	35,000
Environmental	14,200	10,300
Highways	3,649	9,000
Maintenance	59,002	7,470
Court House	40,053	36,840
Street Furniture	400	400
Staff	198,163	204,570
The Hub staff	63,949	44,780
Office Costs	98,135	103,100
Fletton House	109,173	90,950
The Hub	38,360	31,460
PWLB Loans	22,793	22,793
Total gross exp.	732,863	688,921
Income	(272,878)	(194,415)
Total net exp.	459,985	494,506
Total Precept	459,985	494,506



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Raunds Revenue Expenditure

	2019/20 (£)	2020/21 (£)
Saxon Hall	33,709	40,137
Parks and open spaces, cemetery and churchyard, public conveniences and youth services	134,305	139,974
Staffing costs	123,235	126,665
Administration costs	41,087	45,698
Offices (the Hall)	31,529	32,160
Tourism and Entertainment	38,925	53,200
Devolved Services and Projects	82,000	106,500
Other services	77,425	0
Total gross exp.	562,215	544,334
Income	(42,002)	(46,571)
Total net exp.	520,213	497,763
Transfer to(/from) reserves	(51,144)	3,307
Total precept	469,069	501,070

Raunds Town Council Clerk - **Kate Houlihan** | 01933 622087



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Rushden Revenue Expenditure

	2018/19 (£)	2020/21 (£)
Parks and open spaces	325,663	385,663
Cemetery	96,200	97,200
Rushden Hall	134,260	139,260
Staff salaries	139,621	142,621
Events / town promotions	34,383	34,915
Rushden Improvement Scheme	74,248	174,248
Public facilities / services / grants	142,000	148,212
Democratic Exps/Ins/Legal & Prof Fees	76,300	86,300
Total gross exp.	1,022,675	1,208,419
Income	(97,152)	(101,752)
Total net exp.	925,523	1,106,667
Transfer to(/from) reserves	0	0
Total precept	925,523	1,106,667



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Thrapston Revenue Expenditure

	2019/20 (£)	2020/21 (£)
Administration	43,018	38,019
Repairs and maintenance	75,761	97,775
Salaries	104,235	112,997
Community Hall	19,000	20,050
S137	250	250
Chairman's Fund	1,000	1,000
Cemetary	1,350	3,360
Utilities	11,570	21,335
Town Council Events and Christmas Lights	30,174	37,300
Awarding of Grants	10,000	10,000
Public toilets	13,085	12,650
Devolved Services	21,500	18,000
Earmarked Funds	27,700	23,500
Total gross exp.	358,643	396,236
Income	(21,500)	(25,000)
Total net exp.	337,143	371,236
Transfer to(/from) reserves	0	0
Total precept	337,143	371,236

Thrapston Town Council Clerk - **Linda Marshall** 01832 734673