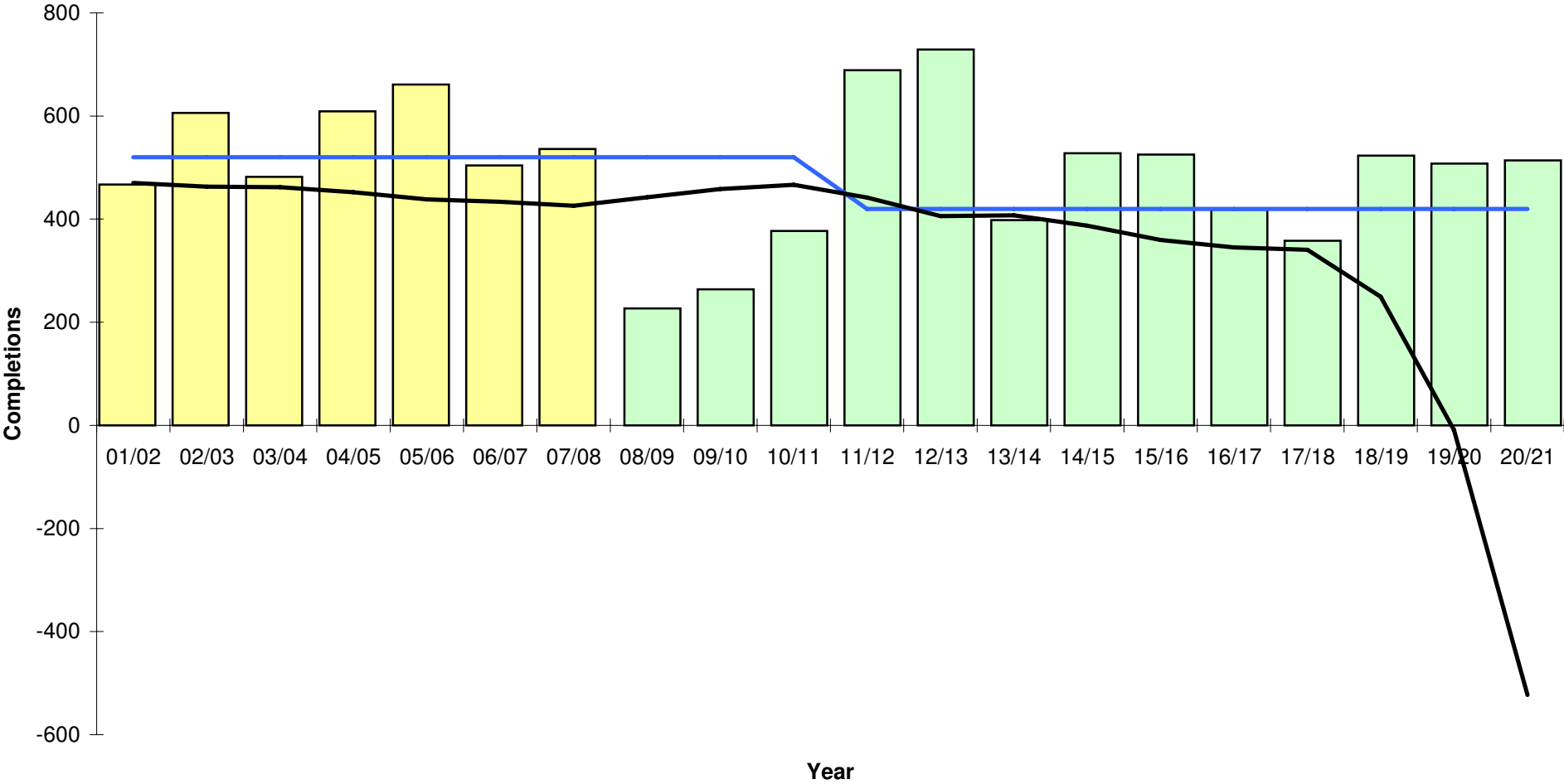


District Trajectory

- Total Actual Completions
- Total Projected Completions
- Plan = Annualised strategic allocation
- Manage = Annual requirement taking into account actual/projected completions



Year	Actual Completions							Projections												
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
Total Actual Completions	467	606	482	609	661	504	536													
Total Projected Completions								227	264	377	689	729	398	528	525	418	358	523	508	514
Plan = Annualised strategic allocation	520	520	520	520	520	520	520	520	520	520	420	420	420	420	420	420	420	420	420	420
Manage = Annual requirement taking into account actual/projected completions	470	463	462	452	438	434	426	442	459	467	442	406	407	387	360	345	341	250	-9	-523

Years remaining in Plan	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	0
Balance	8933	8327	7845	7236	6575	6071	5535	5308	5044	4667	3978	3249	2851	2323	1798	1380	1022	499	-9	-523

	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
RNOTP Total Projected Completions	45	45	125	257	244	143	148	63	63	63	218	203	199
Three Towns Total Projected Completions	163	199	239	419	421	205	240	292	125	65	65	65	65
Raunds Total Projected Completions	19	20	13	13	64	50	140	170	230	230	240	240	250
	227	264	377	689	729	398	528	525	418	358	523	508	514